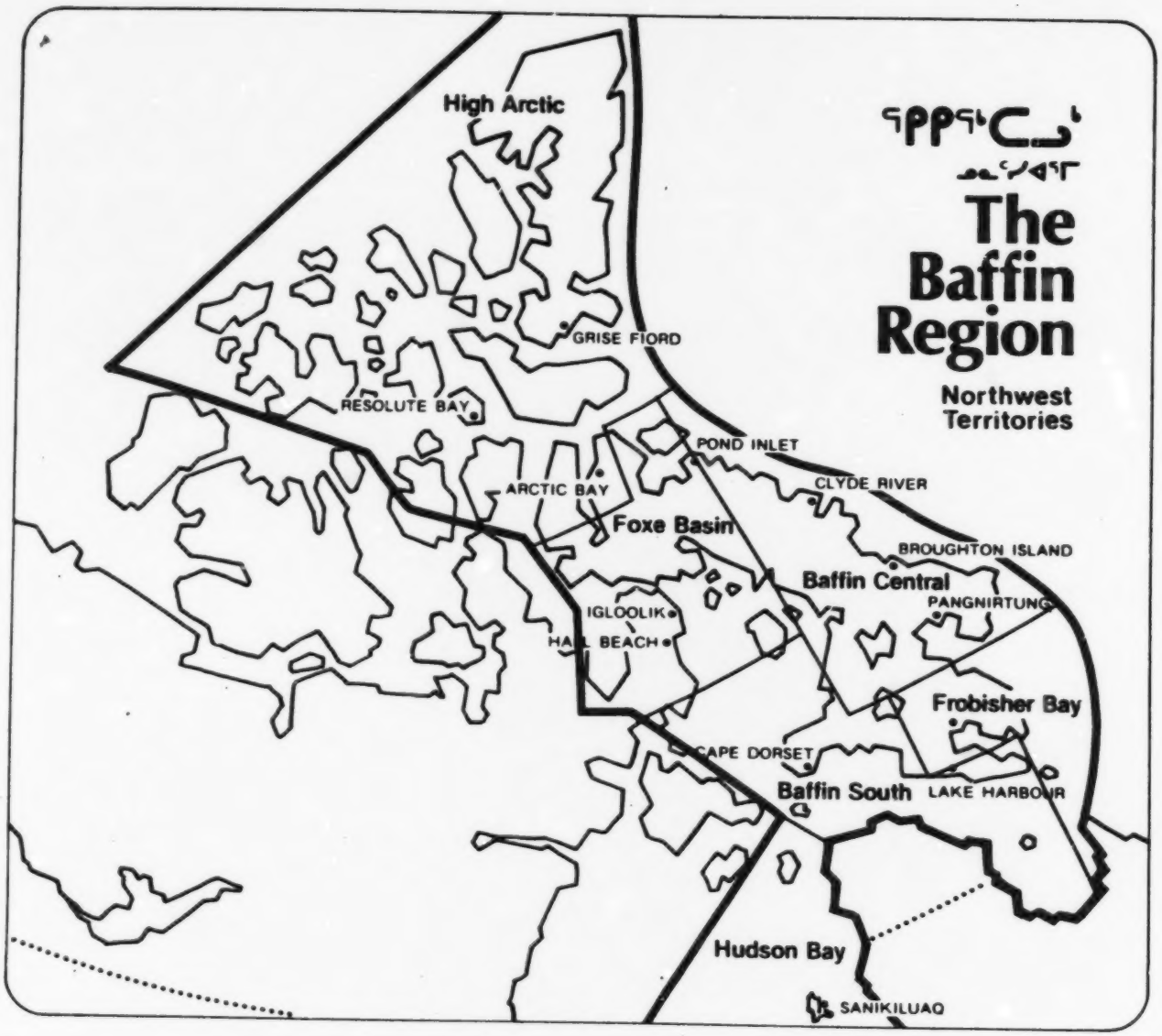
1984-85
Baffin Region Budget

ᑲᓇᑕᒥ ᓄᓇᕗᑦ ᐊᑐᕐᓇᓱᒃᑐᑦ
ᐊᓯᐅᓯᕗᑦ ᑲᑎᒪᔨᖃᑎᒌᓐᓂᒃ



ᖃᑉᐳᖅᑕᕐᓂᖅ
ᓄᓇᕗᑦ

The Baffin Region

Northwest Territories

Presented to
the Fourteenth Session
of the Baffin Regional Council,
Frobisher Bay, N.W.T.
April 24th-27th, 1984

ᐅᓂᒃᑲᓕᕆᔨᕐᖓᑦ 14-ᓴᓂ
ᒪᑎᒪᓗᒃ ᓴᐋᑎᓪᓗᒋᑦ
ᖃᐅᑦᑕᓪᓗᒃᒥ ᒪᑎᒪᓂᒃᓴᐋᕐᓂᑦ,
ᐃᖏᓪᓕᓂᓂ, ᓄᓇᕗᑦ
ᐃᐅᑭ 24-ᒥ - 27-ᒧᑦ,
1984

Northwest Territories Baffin Region

Foreword

The 1984/85 budget is a continuation of the restraint program of 1983/84. It is hoped that G.N.W.T. departments will be able to re-evaluate their priorities and make major efforts to improve the economies of all communities in the Baffin. All departments will be co-operating in attempts to focus on such important areas as northern business preference, job creation, education and training and tourism development.

The Department of Economic Development and Tourism is expected to receive additional funding over the next few years to enable it to work with communities and businesses. It is hoped that several very exciting pilot projects will be initiated this year under the auspices of the Economic Development Agreement.

We are considering changing the format of the Budget Book next year so that it would show the budget by community rather than by department. It would be appreciated if you would let us know whether you think this approach would be useful. Any other suggestions you have that could make this book more interesting and useful would be most welcome.

Gary Black
Regional Director

ᓄᓇᕗᑦᓯᕕᒃ ᐅᖃᐅᓯᐅᑉᐳᒪᓕᕆᓂᖅ

ᐊᑐᕐᒪᖓᓂᒃ ᓂᐲᑦᑐᑦ 1984-85-ᒥᓂ ᑕᐃᒪᖓᓂᒃ ᓴᖅᑭᑎᓂᒃ ᓄᓇᕗᑦᓯᕕᒃ ᓄᓇᓕᖕᓂᖅ ᐃᓚᖓᑕᐅᓂᖅᐸᐃᑦᑐᖓ ᑲᑎᕐᓯᒪᔪᖅ ᐊᑐᕐᒪᖓᓂᒃ ᐃᓚᖓᑕᐅᓂᖅᐸᐃᑦᑐᖓ ᐃᓚᖓᑕᐅᓂᖅᐸᐃᑦᑐᖓ ᐊᑐᕐᒪᖓᓂᒃ ᐃᓚᖓᑕᐅᓂᖅᐸᐃᑦᑐᖓ

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Twelfth Session

The 12th session of B.R.C. took place in Pangnirtung in May, 1983 with Joe Morgan as Speaker.

The highlights of this session were:

— Support for First Air's application to operate scheduled service between Frobisher Bay and Ottawa.

— A motion calling for BRC to fully support BRES in becoming an interim Board of Education.

— A motion asking the Minister of Education to make funds available for at least one more special education teacher for the Baffin Region.

— A motion calling BRC to review the Regional and Tribal Council Ordinance and funding policy and to make recommendations to the Legislative Assembly as they deem necessary.

— A motion directing BRC Executive Committee meet with the Nunavut Constitutional Forum to discuss the proposal to assume jurisdiction over the operations of the Regional Department of Local Government matters as they affect the Inuit and to improve their communication system with all Inuit Communities.

— Support for the formation of an Inuit Assembly to safeguard Aboriginal and Inuit Rights.

Thirteenth Session

The 13th session of the BRC took place in November, 1983 in Cape Dorset with Joe Morgan as Speaker.

The highlights of this session were:

— BRC supporting BRIA to obtain the necessary funding to continue the Harvesting Study.

— A motion to amend Bill 8-83(2), section 22(3) and 22(4) of the Regional and Tribal Council Ordinance.

— A motion calling for the Department of Renewable Resources to provide adequate funding for the operation and development of the Regional Hunters and Trappers Committee and HTA's in the Baffin Region to consider becoming committees of Municipal Councils.

— Approval of a motion for BRC to approach the Minister of National Health and Welfare to make available a man-year for an audiologist to be based at the Baffin Regional Hospital and to ensure that the McGill University Study of Hearing Impairment in Canada includes the Northwest Territories.

— Two motions supporting communities in their requests for additional housing units.

ᑲᑎᒪᔨᑦ ᓴᓇᓗᑎᑦᑐᖅᓯᒪᓕᒃ 12-ᓯᑐ

ᖃᐅᑦ ᒥᓂᔅ ᑲᑎᒪᔨᓐᓴᕐᓂᒃ ᑲᑎᒪᔨᑦ ᓴᓇᓗᑎᓕᐅᑦ ᑕᒪᓐ 12-ᓯᑐ ᐸᑐᓂᑐᓕᐅᑦ ᓯᒪᔪᒃᒪ ᒪᐃᐅ, 1983-ᖃᓄᑦ ᓄᐃ ᐅᖃᓕᑦᑎᐊᑦᑐᓂ ᓱᐅ ᒧᐊᒪᓕᒃ.

ᐅᖃᐅᑎᕆᔨᐅᓐᓇᓕᐅᑦ ᓯᒪᔪᒃᒪ ᑲᑎᒪᔨᑦ ᓴᓇᓗᑎᖃᑦᑎᓐᓄᑦᑐᑦ ᐅᑦ ᑯᐊ:

-ᐃᑲᓂᒃ ᓯᓚᐊᕐᓯᒪᓂᑦ ᓄᑦ ᐃᐅᑦ ᑯᐅᑦ ᖃᓚᒋᓕᓕᒫᑦ ᑯᕐᓂᖅ ᐊᐅᓚᖓᔪᓄᑦ ᓴᓇᓗᑎᑦᑐᖅᓯᒪᓕᒃ ᐊᑐᓕᖃᖅᑎᑦᑎᓂᒃ ᐊᑐᓕᖃᖅᑎᑦᑎᓂᒃ ᓄᓇᓕᖕᒥᓄᑦ ᐊᑐᓕᖃᖅᑎᑦᑎᓂᒃ

- A motion calling for BRC to urge the Federal and Territorial Governments to provide funds to hire another lawyer to work for the North Baffin communities as soon as possible.
- Approval of a motion calling for the Regional Council to negotiate with the Department of Local Government to achieve the turnover of the Recreation Officer and for BRC to negotiate with the GNWT to assume control and responsibility over the operations of the Regional Department of Local Government.
- A BRC recommendation to the Nunavut Constitutional Forum that Regional Councils be recognized in the Nunavut Constitution as the prime public bodies and that no provisions of the Nunavut Constitution undermine this most important principle.

Joe Morgan completed his two year term as Speaker of BRC at the 13th session in Cape Dorset.

Iola Metuq of Pangnirtung was elected Speaker with Mark Evaluarjuk as Deputy-Speaker of the Baffin Regional Council.

Municipal Budget Tax-Based Municipality

Taxation is the major source of revenue under the direct control of the Municipality's ability to raise future taxes that determines its financial strength. The system used for raising taxes is unlike any method of revenue raising used by the Hamlets.

The assessment roll (property value for Tax purposes) is completed by assessors which are employees of the Government of the Northwest Territories, it is the total assessment of all properties in a Municipality which determines how much revenue can be raised in any year.

A Municipality must estimate how much money can be raised from such things as, license fees, building permits, water, sewer and garbage charges, and grants from the Federal and Territorial Governments. The Muncipality must then decide how much money it needs to spend to provide all the services to the residents of the community.

Once this is done the Municipality then deducts the estimated revenue from the estimated expenditures and the difference is the amount required to be raised by local tax payers.

By using the following formula a Municipality determines what the mill rate or tax rate is going to be for that year:

Total tax revenue required
Total taxable assessment x 1000 = mill rate

This resulting mill rate is then used as a factor which is applied to the assessed value of each taxable property in order to calculate the amount of tax payable by each property owner.

-ᐱᒋᐊᕐᑎᑕᐅᓂᖅ ᖃᐅᔨᓴᓗ ᑲᑎᒪᔨᓂᕐᓂᐊᕐᓂ ᐅᖃᐅᔨᒋᐊᕐᓂᑐᑎᒃ ᑲᓇᑕᓂ ᐊᕐᒪ ᓄᓇᕗᑦ ᒪᓕᒪᓂ ᑯᓘᑦ ᐱᕕᖃᖅᑐᑦᓯᔪᓐᓇᖅᑐᑦ ᒪᓕᒐᓱᐃᓐᓂᒃ ᑕᑯᑎᐅᒃ ᑲᓐᖑᓕᖅ ᑐᑭᓯᒪᓕᖅᑐᑦ ᖃᐅᔨᓴᓗ ᓄᓇᕗᓂᒃ ᐱᓕᕆᔨᒃᑯᑦ.

-ᐊᑯᓂ ᑕᐅᔭᓄ ᐱᒋᐊᖏᑎᑕᐅᓪᓚᑦ ᑯᓂ ᒎᐅᐊ ᖃᐅᔨᓴᓗ ᑲᑎᒪᔨᐅᑎᒃ-ᓯᓚᑦᑎᓂ ᐊᐅᖓᖅᖃᓂᑎᐊᑕᑎᒃ ᓴᑯᓂ ᒪᓕᒪᓐ ᑯᓘᑦ ᒎᓐᓄ ᐱᓐᓇᐃᐊᖏᓪ-ᑐᑎᑕᐅᒃ ᓴᐅᔪᓄ ᐊᒪᒪᓂ ᖃᐅᔨᓴᓗ ᑲᑎᒪᔨᐅᑎᒃ ᓯᓚᑦᑎᓂ ᐊᐅᖓᖅᖃᓂᑎᐊᑕᑎᒃ-ᐊᑕᑎᒃ ᒪᓕᒪᓐ ᑯᓘᑦ ᓄᓇᕗᑦ ᑲᒪᔨᐅᖅᖃᓂᑎᐊᑕᑎᒃ ᐊᐅᓚᓂᖅ-ᑎᓐ ᑎᑎᐊᑕᑎᓗ ᐊᐅᓚᓂᑎᐊᑕᓐᓇᖅᑐᑦ ᒎᓐᓄ ᐱᓐᓇᐃᐊᖏᓪᓗ

Frobisher Bay

ᕿᓕᓐᓯᓂᓕᑦ ᐃᖃᓗᓐᓂ

Location: The present communities of Frobisher Bay and Apex Hill, which together form the Municipality of Frobisher Bay, are located on southern Baffin Island, at the head of Frobisher Bay, near the mouth of the Sylvia Grinnell River. Its geographic co-ordinates are 63°44' North 68°28' West.

Distances to Yellowknife and Montreal are 1,415 and 1,280 estimated miles respectively.

Population: 2,333 (as of December 31, 1981)

Date of Incorporation: April 1, 1971

ᐊᒻᒪᓂᑦ: ᒪᓐᓇ ᐃᖃᓗᐊᒥᑦ ᐊᒪᓗ ᓂᐊᖅᑐᓄᖅ, ᑲᑎᒪᓐᓇ-ᑎᓂ ᓄᓇᑕᒫᓂᑦ ᐃᖃᓗᐊᓂ, ᕿᕿᓐᒧᓐᓂᑦ ᓂᒋᐊᓂ, ᓄᑦᐊᓂ ᐃᖃᓗᐊᑦ, **Sylvia Grinnell River** ᑯᒪᓂ, ᐃᖃᓗᐊᑦ ᐊᒻᓂᒪ ᐃᒪᐃᑦᓴᓐ 63°44 ᑐᑭᒧᑦ 68°28 ᓴᓂᒧᑦ, ᐅᑕᐅᓕᒫᑦᑐᑦ ᑕᒪᓐᓇᓂᑦ ᑐᓴᕐᓂᑦ 1,415 ᐊᒪᓗ 1,280.

ᐃᓄᖅᑕ ᐊᑎᓂᖅᑕ: 2,333 (ᓯᓚᖅ ᐃᑎᑕᑎᓪᓗᒍ 31, 1981

ᐊᕐᓇᓂᖅ ᑕᑐᓂᒪᑕᕐᓂᒃ: ᐃᓕᑭ 1, 1971

Operations and Maintenance

(1983 Fiscal Year Estimates. 1984 Budget not available at time of printing.)

ᐅᑕᐅᓯᖅᑕᐅᓂᖅ ᐊᑐᐅᓯᒪᓂᖅ

(ᑭᓯᐊᓂᖅᑕᐅᓂᖅ ᑲᓇᑕᓂᖅ. 1984-ᒥ ᑲᑎᒪᔨᓄᑦ ᐱᓕᕆᔨᒃᑯᑦ ᒪᓕᒐᓂᖅ ᒪᓂᒃᑯᓂᖅ.)

General Government Services	439,344
Protective Services	249,890
Transportation Services	732,300
Environmental Health Services	1,125,920
Public Health Services	1,035,440
Recreation & Cultural Services	392,560
Fiscal Services	1,213,840
Total O & M	$5,189,294

ᓄᓕᒻᒥᐅᑦᑐᑦ ᐊᑐᐅᓯᒪᓂᖅ	439,344
ᓴᓇᓄᖅᑐᓄᑦ ᓂᕆᔨᒋᑦᑐᑦ	249,890
ᐃᒪᓕᕆᓂᖅ ᐊᑐᐅᓯᒪᓂᖅ	732,300
ᓄᓇᕗᑦ ᓴᓇᔨᓂᑦᑎᓂᑦ ᑕᐃᓕᓴᓂᑦ ᒪᑦ ᐃᑐᐅᓯᒪᓂᖅ	1,125,920
ᑭᓐᓄᑦᑐᑎᓂᑦ ᒪᑦ	1,035,440
ᐱᓐᓴᐊᑐᑎᓂᑦ ᒪᑦ ᐊᒪᓗ ᐃᓕᓴᐅᓄᑦ	392,560
ᐱᓇᐅᔭᐃᑦ ᑲᑎᕐᒥᐅᑦ ᓴᐃᑦ	1,213,840
ᑲᑎᒪᓂᑦ ᑕᒪᑦ ᐊᑐᐅᓯᒪᓂᖅ ᐊᑐᐅᓯᒪᓐᓂᑦ	$5,189,294

Revenue

ᐱᓇᐅᔭᑎᐅᔭᓕᑦ

Taxes	614,991
Grant-in-Lieu of Taxes	534,790
Sales of Services	924,735
Revenue from own sources	149,320
Unconditional Transfers from other Governments	400,000
Conditional Transfers from other Governments	1,451,940
Other Transfers	1,113,518
Total Revenue	$5,189,294

ᑭᓐᓄ	
ᑐᓄᑕᑎᓪᓗᓕᕆᓂᑦ ᑭᓐᓄᓕᕆᓂᖅ ᐃᓄᐃᑦ	614,991
ᐃᓇᖅᑐᓄᑦ ᓴᓇᔨᓂᑦ ᑐᓄᖅ	
ᓂᐅᐃᐊᑎᑦᑎᓂᐅᑎᑦ ᐃᑲᓴᑎᐅᓕᑦ	534,790
ᑭᓇᐅᔭᑦ ᐊᑦᑎᓂᓄᑦ ᑯᐅᑦᑎᐅᓕᑦ	924,735
ᐊᓯᖏᓄᑦ ᓴᕐᓕᓄᑦ ᑐᓄᓪᓕᑎᑕᐅᓯᓕᑦ	149,320
ᐃᓕᓴᕐᑎᐅᓂᐊᖅᑎᓂᑦ ᑐᑦᑎᑦ	
ᐊᓯᖏᓄᑦ ᓴᕐᓕᓄᑦ ᑐᓄᓪᓕᑎᑕᐅᓯᓕᑦ	400,000
ᐃᓕᓴᕐᑎᐅᓂᐊᖅᑎᓄᑦ	1,451,940
ᐊᓯᖏᓄᑦ ᓄᑦᑎᕐᑎᐅᓯᓕᑦ	1,113,518
ᑲᑎᒪᓂᑦ ᑕᒪᑦ ᑭᓇᐅᔭᕐᒪᑎᐅᓕᑦ	$5,189,294

Detail of Capital
Government of the N.W.T.

Department	Item	Funds
Government Services	Computer Upgrading	217,000
Personnel	Butler Replacement	1,000,000
Public Works	Staff House Upgrading	632,000
Social Services	Group Home	540,000
	Correctional Centre	3,910,000
Renewable Resources	Lab Construction	14,000
Education	Furniture & Equipment	90,000
N.W.T. Housing	Retrofit 10 units	98,000
Total		**$6,501,000**

Mayor: Bryan Pearson

Deputy Mayor: Arnaitok Ipeelee
Councillors: David Fox
Martine Johnson
Ben Ell
Abe Okpik
Ako Kownirk
Harry Kilabuk
Nolan Swartzentruber

Secretary Manager: Joe Rizzotto

Town Staff: Secretary/Manager, Director of Administrative Services, Assistant Bookkeepers (2), Senior Clerk, Clerk, Interpreter/Translator, Director of Protective Services, By-Law Officer (2), Director of Engineering Transportation & Public Works, Garage Foreman, Mechanic, Utility Man, Bus Driver, Roads Foreman, Heavy Equipment Operators (4), Sanitation Truck Driver, Sanitation Worker (2), Director of Social Services, Administrative Clerk, Clerk, Clerk/Steno, Social Workers (4), Director Community Programs and Services, Swimming Pool Supervisor.

ᐊᓂ ᒍᑕᐅᓪᓚᓄᓕᒃ ᐊᐱᑐᔪᓐᓇᓄᑦ ᐊᑐᖏᑕᐅᓂᖅ ᓴᓇᑦᓯᐊᑦ ᓚᒡᒪᓐᓇᖅ ᓄᓇᑦᓯᐊᑦ

ᐃᖏᕕᐊᐃᖅᑎᑦ ᐃᓕᖅ	ᑭᓯᒍᑦ ᐊᑐᑦ ᑕᐅᓂᖏᓄᑦ	ᑭᓇᐅᔨᐃᑦ
ᓚᒡᒪᓐᓇᖅ ᓄᓇᑦ	ᐃᑲᔪᖅᑕᐅᓯᒪᓂᖅ	217,000
ᐃᖏᕕᐊᐃᖅᖏᓐᓂᒃᑯᑦᑐᓂᖅ ᓄᑦ	ᐃᑦ ᓄᓇᑦ ᑭᒍᐃᑕᐅᓂᖏᑦ	1,000,000
ᑎᐃᒡᒌᓕᖅ ᓄᑦ	ᓴᓇᒋᐊᑕᐅᓂᖏᑦ ᐃᓄᐃᑦ	632,000
ᐊᓂᑦ ᓴᓐ ᑐᓂᑎᓂᖅ ᓄᑦ	ᓯᑕᒥᖅᑐᑦ ᐅᑭ	540,000
	ᐃᑲᓂᖏᑕᐅᐃᖅ ᒪᓄᑦ	3,910,000
ᓄᓇᒋᐅᑕᓂᑎᓂᖅ ᓄᑦ	ᓯᓇᑐᐃᖅ ᓇᓄ ᖃᐅᔨᓴᓐ ᐃᒍᑦ ᓴᓇᒋᐊᓱᒃᑐᑦ	14,000
ᐃᓕᖅ ᓂᐊᑐᓂᑎᓂᖅ ᓄᑦ	ᐃᓄᓂᑦ ᓴᓇᐃᑕᒪᓕᐃᑦ	90,000
ᓄᓇᑦᓯᐊᑦ Γ ᐃᑦ ᓄᓂᑎᓂᖅ ᓴᐊᐃᓄᑦ	ᐃᓄᓂᑦ ᓴᓇᒋᐊᑎᓐᓂᑦ ᖃᓄᓂᑦ	98,000
ᑲᑎᖅ ᑐᒋᑦ		$6,501,000

ᒪᐃᔅ:
ᑐᑦᓂᐊ:
ᑲᑎᒪᔨᑦ:

ᔭᕆᐃᔅᖏᓐᓂᖅ ᐱᐅᓪᓚᒃ
ᓯᑦᓂᐊᖅ ᐊᐃᑐᖅ ᐊᐃᐱᓂ
ᒪᑎᓐ ᓴᖅᓴᖅ
ᓯᐅᑦᓴᖅ ᓇᖅ ᐊᐃᑦ
ᐊᐃᑦ ᐅᖅ ᐱᖅ
ᐃᕐᓂ ᖃᐅᔨᓂᖅ
Hᐅᑎᑎ ᕿᓪᑦ ᓴᖅ
ᓄᓪᖅ ᓯᐊᑦᓴᖅ ᑐᒍᑐ
ᑭᖅᓂᒃ: ᑭᓚᐅᖅ

ᐃᖃᓗᐃᔅᔭᓐᓄᑦ ᓂᕆᑦ ᑕᐅᖅ ᑯᑦ : ᑭᖅᓂᒪᖅ/ᐊᐅᓪᓛᖅ ᑎᑎᖅ, ᓴᖅᓴᖃᑎᒌᖅ ᐊᐅᓚᓯᓂᒪᓕᖅᓄᑦ , ᐃᑲᔪᖅᑎᑦ ᓴᓇᒋᐊᑕᐅᓂᖏᑦ ᑎᑎᖅ (2), ᓴᖅᓴᖃᑎᒌᖅ ᑎᑎᕋᖅ ᑎᑎᕋᖅ ᑎᑎᕋᖅ, ᑐᓴᕆᓕ, ᓴᖅᓴᖃᑎᒌᓯᐅᑦᓴᖅ, ᓯᓇᐃᔅᓄᐃᑦ ᓴᓇᒋᐊᑕᐅᓂᖏᑦ (2), ᓴᖅᓴᖃᑎᒌᓯᐅᑦᓴᖅ ᐊᐅᓚᖃᑕᐅᓂᖅ ᑯᑦ ᓄᓪᖅ ᓄᓇᑦᓯᐊᑦ ᓴᓇᒋᐊᑕᐅᓂᖏᑦ ᓂᕆᑦ, ᐊᐅᓚᓯᓂᒪᓕᖅᓄᑦ ᓇᓂᑦ ᐱᓪᓚᒃ ᐊᐅᓚᓯᓂᒪᓕᖅᓄᑦ ᐃᑲᔪᖅᑎᑦ ᐅᓪᓗᒥᐅᑦᓴᖅ, ᐅᓐᓄᓕᓯᐅᑦᓴᖅ, ᓴᓇᒋᐊᑕᐅᓂᖏᑦ ᑎᑎᕋᖅ, ᐃᓕᓴᕐᓂᖅ ᐊᐅᓚᓯᓂᒪᓕᖅᓄᑦ ᑐᓴᕆᓕ, ᐃᓕᓴᕐᓂᖅ ᐊᐅᓚᓯᓂᒪᓕᖅᓄᑦ ᓴᓇᒋᐊᑕᐅᓂᖏᑦ ᑎᑎᕋᖅ, ᐃᓕᓴᕐᓂᖅ ᐊᐅᓚᓯᓂᒪᓕᖅᓄᑦ ᓴᓇᒋᐊᑕᐅᓂᖏᑦ ᑎᑎᕋ

Hamlet Budgets

Hamlet Budgets are developed and approved by the local councils who are responsible for seeing that basic services are provided to the residents of their community.

Revenue for the hamlets comes from Territorial Government Grants, contract revenue, and other service charges for such things as water delivery and garbage collection.

G.N.W.T. funding consists of a two-part grant structure with a conditional and an unconditional portion.

Conditional Grant

The conditional grant shall be paid to each hamlet towards most functional areas. The amount of the conditional grant shall be determined by the Minister. The conditional grant shall include funding for fuel, electricity and airport operations. The Minister will also outline the purposes for which this portion of the funding may be used. The recreation front end administration grant is included in the conditional funding.

Unconditional Grant

The unconditional grant shall be paid to each Hamlet for all functional areas. This portion of the funding can be used within functional areas as determined by Council. The Minister shall determine regional unconditional grant allocations and regional superintendents shall determine Hamlet unconditional grant allocations.

Both grants will be paid on a quarterly basis by the Regional Office. The recreation per capita grant and O & M Facilities funding is included in the unconditional funding.

Hᐢᐊᒪᓪᓗᐢᑯᑦ ᑭᓇᐅᔭᑦ ᐊᑐᖃᓄᐊᖅᑕᐃᑦ

Hᐋᑦ ᓂᐣ ᑯᑦ ᑭᓇᐅᔭᖅᑕᑦᑕ ᐋᒥᐱᐣ ᓴᒪᓂᖅᑎᑦ ᐋᒥᐱᐣ ᑕᐅᓴᓕᐅᑦ ᐊᖓᒪ ᐊᖅᑐᓕᑕᐅᑦ ᑲᒪᒋᐊᕐᓂᖅ ᐅᑎᒪᓕᓴᐅᓂᑕᓄᑦ ᐱᔨᑦᑎᕐᓂᐊᕐᓇᖅᑐᑦ ᓴᓇᓂᑦ ᓴᓇᖅᑎᓂ.

ᑭᓇᐅᔭᖅᑕᐅᓴᐃᓚᖅᑐᑦ ᑐᑦ Hᐋᑦ ᓂᐣ ᑯᐣ ᓂᑦ ᓴᓇᓴᐊᑦ ᒪᓕᒪᐣ ᑯᖅᑲᐣ ᑭᓇᐅᔭᖅᑕᐣ, ᑲᐣ ᑐᑕᒧᑦ ᑭᓇᐅᔭᑦᑕ, ᐊᖓᔪ ᐱᔨᑦᑎᕐᓂᐊᕐᓂ ᓂᑦ ᐊᑭᓐᓂᑦᑎᐊᕐᓂ ᑐᑦ ᒪᓕᒐᓱᐃᓐᓇᖅᑐᑦ ᐃᓕᓴᕐᓂᐊᕐᓂᑦ, ᐊᖓᔪ ᓱᓕ ᑲᓇᑦ ᑕᖅᑭᖅᑐᑦ ᑐᑦ ᓂᑦ ᓂᑦ.

ᓴᓇᑦ ᓂᐊᑦ ᒪᓕᒪᐣ ᑯᖅᑲᐣ ᑭᓇᐅᔭᖅᑕᑎᑐᐅᓕᐣ ᑐᑦ ᒪᓕ ᕿᓂᖅᖃᓕᒪᑦ ᓗᑦ ᑲᓇᖅᑐᓕᐅᑦ ᓂᐊᓪᓚᕐᓂᐊᕐᓇᖅᑐᑦ, ᐃᓂᒪᓐᓇᑎᐅᑦᑐᑦ ᑐᑦ ᒪᓕ ᐃᓂᒪᓐᓇᑎᐅᑦᑐᓂᑦ.

ᐅᓇᓐ ᐊᑐᓐᑎᐅᒋᐊᖅᖃᓐᓇᖅ ᑎᑎᕋᓕᒪᓂᑦ ᐃᖅᑲᓇᐃᑦ

ᖃᓄᐊᓐ ᐊᑐᓐᑎᐅᒋᐊᖅᖃᓐᓇᖅ ᑎᑎᕋᓕᒪᓂᑦ ᐃᖅᑲᓇᐃᑦ ᐊᑭᓕᑎᐅᑦᑎᐊᖅᑎᓪᓗᑎᑦ ᐃᓐᓇᑦ Hᐋᑦ ᓂᕆᐊᖅᑐᓂᑦ ᐊᑎᓕᔪᑎᓐᓄᑦᑐᖅ ᐊᑐᓐᑎᐅᒋᐊᖅᖃᓐᓇᖅ. ᐊᒥᓱᓕᑎᑦᑎᓂᖅ ᐃᖅᑲᓇᐃᑦ ᐃᓕᓴᕐᓂᐊᕐᓇᖅᑐᑦ ᐊᑎᓕᔪᑎᓐᓄᑦᑐᖅᖃᓐᓇᖅᑐᑦ ᒥᓐᓄᑦ ᑎᑎᕋᓕᒪᓂᑦ. ᐊᑐᓐᑎᐅᒋᐊᖅᖃᓐᓇᖅᑐᑦ ᑎᑎᕋᓕᒪᓂᑦ ᐃᖅᑲᓇᐃᑦ ᐱᑕᖃᑦᑎᑎᐊᕐᓂᖅᑐᑦ ᐅᓂᒃ ᑎᑎᕋᓕᒪᓂᑦ ᐅᓂᒃ ᐊᑐᓂ ᑎᑎᕋᓕᒪᓂᑦ ᐊᑐᓐᑎᐅᒋᐊᖅᖃᓐᓇᖅᑐᑦ ᐃᓐᓇᑦ ᐊᑐᓐᑎᐅᒋᐊᖅᖃᓐᓇᖅᑐᑦ ᐊᑐᓐᑎᐅᒋᐊᖅᖃᓐᓇᖅᑐᑦ ᐃᓐᓇ

Arctic Bay

ᐃᓛᐊᒃᓯᒪᐃᑦ

Location: Arctic Bay is located 1216 air kilometers northwest of Frobisher Bay.

Population: 395

Date of Incorporation: July 1, 1976

Profile: It is the most northerly community on Baffin Island proper and was named after the whaling vessel The Arctic, which first visited the area in 1872. There is still traditional hunting of seal, caribou and whale. Wage employment is provided by the Hamlet, Pan-Arctic Oil Ltd. and the Nanisivik Mines. There is also production and sale of carvings.

ᓄᓇᓕᒻᒥᓂ: ᐃᓛᐊᒃᓯᒪᐃᑦ ᐅᖃᓕᓂᒃᑐᖅ ᐃᖅᑲᓇᐃᔨᖅᑐᖅ ᐃᖅᑲᓇᐃᔨᒃᑯᓗ ᐱᓕᕆᔨᒃᑯᓗ ᐊᑐᐃᓐᓇᖅᑐᑦ 1216 ᑭᓪᓕᑕᒃᓴᒻ.

ᐃᓄᒃᑎᑦᑎᓂᑦ: 395

ᐄᑦᑕᓕᒃᓴᓂᐅᑉᓯᒪᓕᖅ: ᔪᓚᑦ 1, 1976

Local Government Funding
Operation and Maintenance

ᐃᓛᐊᒃᓯᒪᐃᑦ ᓴᓇᓕᒃᑐᖅ ᐅᓴᐃᒃᑯᓂᖅ
ᐊᑐᓕᓂᖅ ᓄᖅᑲᐅᒪᔭᓐᓃᑦ

Item	1983/84	1984/85
Conditional Grant	306,364	**347,204**
Unconditional Grant	131,662	**160,506**
Total	$438,026	**$507,710**

ᐃᑲᔪᖅ	1983/84	1984/85
ᐊᑐᑦ ᓄᖅᑎᑐᓂᒃᑯᑦ ᓴᓇᓕᒃᑐᖅ	306,364	347,204
ᐃᓇᓕᒃᑐᖅ ᑐᓴᕐᓂ- ᑕᐅᓪᓗ	131,662	160,506
ᑲᑎᒪᓂᖅ ᑐᑭᓯ	$438,026	$507,710

Detail of Capital

ᐊᑐ ᔪᑕᐅᓚᓄᑦ ᐊᑭᑐᐊᑎᒃᓴᑦ ᐊᑐᖅᑐᒃ ᓴᓇᓕᒃᑐᖅ - 1984-85

Department	Item	Funds
Personnel	Staff House Site Plan	**2,000**
Local Government	Site Development	**20,000**
	Multi-purpose Hall	**1,200,000**
	Water/Sanitation	**45,000**
Education	School Addition	**60,000**
NWT Housing Corporation	Retrofit — 6 Units	**60,000**
Total		**$1,387,000**

ᐃᓐᓇᐃᑦᑐᖅ	ᓄᓇᒧᓐᓄᑦ	ᓴᓇᓕᒃᑐᖅ
ᐃᓕᓴᕐᓂᐊᕐᓂᖅ ᐊᑭᑐᐊᑎᒃᓴᑦ ᐊᑐᖅᑐᒃ	ᐃᓕᓴᕐᓂᐊᕐᓄᑦ ᐃᓐᓇ ᐊᑭᑐᐊᑎᒃᓴᑦ ᐊᑐᖅᑐᒃ ᓄᖅᑲᐅᒪᔭᓐᓃᑦ	2,000
ᓇᓂᑦ ᓴᓇᓕᒃᑐᖅ ᐊᑐᖅᑐᒃ	ᐱᓕᕆᔨᒃᑯᓂᖅ ᐃᓐᓇ ᓄᖅᑲᐅᒪᔭᓐᓃᑦ	20,000
	ᐊᑦᓯᐊᑎᒃᓴᓂ ᐱᓕᕆᔨᒃᑯᓗᒃᑐᑦ	1,200,000
	ᐅᒥᑦ ᑕᐃ/ᖁᓕᑦ ᐃᓐᓇ	45,000
ᐃᓯᓐᓄᐊᑎᒃᓴᑦ ᐊᑐᖅᑐᒃ	ᐃᓯᓂᐊᓕᓐᓄᑦ ᒧ ᐃᓯᒥᐊᑉᓯᒪᓕᖅ	60,000
ᓄᓇᑦᓯᓂᒥ ᐃᓐᓇᓕᒃᑐᖅ ᐅᓐᓄᑦᑐᖅ	ᓴᓇᒥᒃ ᑕᐅᓂᖅᑦ 6-ᓴᓇᓕᒃ ᐃᓐᓇ ᓇᐃᓐᓇᑦ	60,000
ᑲᑦᓱᑕᒥᑦ		$1,387,000

Council Members

ᐃᓯᒥᒃᑎᑦᑎᓂᑦ ᑲᑎᒪᔨᓄᑦ

Major:	Philip Qamaniq
Councillors:	David Kalluk
	Philip Oingoon
	Nutarajuk Arnauyumajuq
	Levi Kalluk
	Andrew Tuktoo
	Johanasie Kigutaq
	Glenn Williams
Secretary Manager:	Frank Pearce

ᓯᓚᑦ:	ᐱᓕᕆᔨ ᖃᓚᓂᖅ
ᑲᑎᒪᓂᑦ:	ᑕᐃᓕᑦ ᑲᑦᓇ ᐱᓕᕆᔨ ᐅᐃᓐᓴᓴ ᓄᑖᑕᐃᑦ ᓄᓇᓕᒻᒥᐅᔪᓐᓇᖅ ᓕᕕᐃ ᑲᓪᓚᒃ ᐊᓐᑎᕐᓄᑦ ᑐᓴᒃᑐᖅ ᔪᐊᓇᓂᓴᐃ ᑭᒃᑯᑐᖅ ᒪᓕᓐᓄᐃᓴᒃ ᐋᓕᐊᒃᓴᖅ
ᐊᑦᑕᒃ:	ᐅᑕᖅ ᐱᐅᓕᖅ

Broughton Island

ᖁᑭᒋᑦᓴᐃᓇᖅ

Location: Broughton Island is located 480 air kilometers from Frobisher Bay.

ᐊᒥᓱᓕᒃ: ᖁᑭᒋᑦᓴᐃᓇᖅ ᐅᖃᓗᓂ ᐅᖅᑯᓯᒪᓂᖅ 480-ᑭᓚᒋᔭᓐᓄᑦ ᐃᖅᑲᓇᑦ ᓂᑎᒥᓐᓄᑦ.

Population: 400

ᐃᓄᐃᑦ ᐊᑐᓐᓂᑦ: 400

Date of Incorporation: October 1, 1979

ᐃᓕᓴᕐᔪᐊᓂᒃ: ᐅᑕ ᑐᐱᑎ 1, 1979

Profile: It was first settled in 1956 when people moved there from Kivitoo to work on construction of the D.E.W. Line Site. The economy is based on employment with the Hamlet, the Co-op, the G.N.W.T. and sales of locally produced handicrafts.

ᖁᑭᒋᑦᓴᐃᓇᖅ ᓯᓚᑦ ᑕᒪᓐᓇᖅᑐᓂ ᐃᓄᐃᑦ ᐃᓚᖏᓐᓇᖅᑐᓂ 1956-ᒥ ᑭᐱᑦ ᑐᓴᕐᓯᒪᔪᓐᓇᖅᑐᑦ ᐃᓐᓇᐃᓕᓴᕐᓂᖅ Dewline ᓯᒥ. ᐃᓐᓇᐃᓕᓴᕐᓂᑦ ᐊᑕᓪᓚᑦ Hᐅᓪᓚᒃ ᑲᒥᑦ, ᓄᓇᕗᑦ ᑲᒥᑦ, ᓄᓇᑎᐅᑦ ᓴᓇᔨᓪᓚᑦ ᑐᓴᕐᓯᒪᔪᓐᓇᖅᑐᑦ ᑐᑭᓯᒪᓂᖅ, ᐅᑭ ᓗ ᑭᓇᐅᔭᕆᐊᓕᒃᑐᑦ ᑐᑭᓯᒪᓂᖅ ᓴᓇᔨᓪᓚᑦ ᑲᒥᑦ.

Local Government Funding Operation and Maintenance

Item	1983/84	1984/85
Conditional Grant	331,711	398,104
Unconditional Grant	176,615	213,991
Total	$508,326	$612,095

ᑐᓴᕐᓯᒪᔪᓐᓇᖅᑐᑦ ᐃᓚᖏᓐᓇᖅᑐᓂ ᐊᑐᓐᓂᑦ ᐃᓄᐃᑦ ᐃᓚᖏᓐᓇᖅᑐᓂ

ᐱᓕᕆᓂᖅ	1983/84	1984/85
ᐃᓚᖓᔪᓂᒃᑯᑦ	331,711	398,104
ᐃᓚᖓᔪᓂᖅ ᑕᑯᓐᓄᑦ	176.615	313.991
ᑲᑎᒪᓂᖅ ᓄᓇᕗᑦ	$508,326	$612,095

Detail of Capital

ᑕᒪᓐᓇᖅᑐᓂ ᐊᑐᓐᓂᑦ -1984-85

Department	Item	Funds
Government Services	Tank Farm Construction	60,000
Personnel	Staff House Site Plan	2,000
Local Government	Site Development	65,000
	Front End Loader	10,000
	Contribution Water Improvements	600,000
NWT Housing Corporation	Warehouse	140,000
Total		$877,000

ᐃᓚᖓᔪᓂᖅ ᐃᓄᐃᑦ	ᓯᓚᑐᖅ	ᑭᓇᐅᔭᖅ
ᓴᓇᔨᓪᓚᑦ ᐃᓚᖓᔪᓂᒃᑯᑦ	ᐅᖃᓗᓕᒫᓂᐅᑎᓪᓗᒍ ᓴᓇᔨᓪᓚᒃ ᓄᓇᕗᒻᒥᓂᖅ	60,000
ᐃᓚᖓᔪᓂᖅᑕᒥᓂᕐᓂᖅ ᑲᒥᑦ	ᐃᓐᓇᑦ ᐃᓚᖓᔪᓂᖅ ᐃᓚᖓᔪᓂᒃᑯᑦ ᐃᓄᖅ ᓴᓇᔨᓪᓚᒃ ᑐᑭᓯᒪᓂᖅ	2,000
ᓄᓇᕗᒻ ᑲᒥᑦ ᑲᒥᑦ	ᑐᑭᓯᒪᓂᖅᑐᑦ ᐃᓄᖅ ᓴᓇᔨᓪᓚᒃ	65,000
	ᓄᓇᕗᑦ ᐅᓂᒃ ᑲᑦ ᑕᑯᑦ ᑐᓴᕐᓯᒪᓂᖅᑐᑦ	10,000
	ᐅᒥᐅᓂᖅ ᑲᒥᑦ ᑐᑭᓯᒪᓂᖅᑐᑦ ᓴᓇᔨᓪᓚᒃ ᓴᓇᔨᓪᓚᑦ	600,000
ᓄᓇᕗᑦ ᓴᓇᔨᓪᓚᑦ ᐃᓄᖅ ᓄᓇᕗᒻᒥᓂᖅ - ᓴᓇᔨᓪᓚᑦ	ᓴᓇᔨᓪᓚᒃ ᓄᓇᕗᒻᒥᓂᖅ	140,000
ᑲᒪᒃ ᑐᑭᓯ		$877,000

Council Members

ᐃᓕᓴᕐᓂᖅ ᑲᒪᒋᔭᖅᑐᓂ

Mayor:	Stevie Audlakiak
Councillors:	Loasie Alikatuktuk
	Loasie Audlakiak
	Jaloo Kooneeloosie
	Pauloosie Anmalik
	Elijah Kakudluk
	Loseosie Aksarnik
	David Kooneeloosie
Secretary Manager:	Jim Currie

ᓴᓇᔨᓪᓚᒃ: ᓴᓇᔨᓪᓚᒃ ᑐᓴᕐᓯᒪᓂᖅ

ᑲᒪᒋᔭᖅᑐᓂ: ᑲᒪᒋᔭᖅᑐᓂ ᐃᓄᖅ ᑲᒪᒋᔭᖅᑐᓂ

ᓴᓇᔨᓪᓚᒃ ᐃᓄᖅ ᑲᒪᒋᔭᖅᑐᓂ

ᐅᓗ ᑐᑭᓯᒪᓂᖅ

ᐃᓕᓴᕐᓂᖅ ᑐᓴᕐᓯᒪᓂᖅ

ᓄᓇᕗᒻᒥᓂᖅ ᐃᓄᖅ ᓴᓇᔨᓪᓚᒃ

ᑕᐃᑎᑎ ᐊᑲᓐᓂᖅ

ᑐᓴᕐᓯᒪᓂᖅ: ᐅᓐ

Cape Dorset

Location: Cape Dorset is located 396 air kilometers west of Frobisher Bay.

Population: 820

Date of Incorporation: April 1, 1982

Profile: The name Dorset culture was applied to the group of people who lived in the Arctic in Ancient times as a result of the ruins that were found near this community. Although, hunting and fishing still take part in the community much of the economy and the basis of its world renown is the superb art work that comes from the community.

Local Government Funding
Operation and Maintenance

Item	1983/84	1984/85
Conditional Grant	345,156	**421,000**
Unconditional Grant	234,367	**279,969**
Total	$579,523	**$700,969**

Detail of Capital — 1984-85

Department	Item	Funds
Government Services	Dismantle Old Tankage	**30,000**
Personnel	Staff House Site Plan	**2,000**
Local Government	Hamlet Office Renovation	**25,000**
	Site Development	**50,000**
	Front End Loader	**90,000**
	Maintenance Garage Renovation	**20,000**
	Water/Sanitation	**25,000**
	Repair School Gym Roof	**120,000**
	½ Ton Pickup	**14,000**
	Upgrade Water Line	**150,000**
NWT Housing Corporation	Rehab — 5 units	**90,000**
Total		**$616,000**

Council Members

Mayor:	Elijah Pootoogook
Councillors:	Laisa Qayuayuke
	Arnasuk Qayuayuke
	Mangitak Kellypalik
	Eqaluk Parr
	Nuna Parr
	Eli Simigak
	Iola Kingwatsiak
Secretary Manager:	Charlie Manning

ᑲᑎᒪᓂᖅ: ᑭᓱᒪᓕᒃ ᐃᓕᓴᐃᓕᒃ ᐅᑎᓄ ᓇᓱᓐᓂᒃ ᑎᑎᕐᓂᓄᑦ ᑎᒥ 396-ᑭᓚᒋᑦ.

ᐃᓄᐃᑦ ᐊᑕᐅᓂᖅᑕᑦ: 820

ᐄᑎᑐᑦ ᓴᖅᑭᑐᓂᒃᑯᑦ: ᐊᐃᐱᐊᓗ 1, 1982

ᑭᓱᒪᓕᒃ ᒥᓐᓴᓂᒃ ᐅᓂᓐᑦ: ᑭᓱᒪᓕᒃ ᐊᑎᖓᔪᓐᓇᑎᑕᐅᓕᖓᑦᑐᑦ ᑐᓐᓂᔪᓐᓇᖅᑐᓕᖓᑦᑐᒥᓐᓂᒃ ᓄᓇᓕᒻᒥᓐᓂᒃ ᑭᓚᒃ ᓄᓇᖃᖅᑐᑦ ᑭᓱᒪᓕᒃ ᖃᓄᐃᓕᖅᑐᑦ ᐊᑐᓚᓂᒃ ᑭᓱᒪᓕᒃ ᐊᑐᓚᓂᒃ ᑭᓱᒪᓕᒃᑐᑦ ᓄᓇᖃᖅᑐᑦ ᐊᑐᓚᓂᒃ ᑭᓱᒪᓕᒃᑐᑦ. ᓄᓇᖃᖅ ᑭᖑᓇᓂᒃ ᐊᑐᓚᓂᒃ ᑭᓱᒪᓕᒃ ᑭᓂᓕᒫᑦ ᐅᓂᒃᑳᖅᑐᓂᒃ ᓄᓇᖃᖅᑐᑦ ᐅᓇᑕᒫᑦ.

ᑐᓄ ᓴᕐᓚᓕᒃ ᓄᓇᓕᖕᓂᖅᑐᑦ
ᑭᑦᑕᓂᒃ ᐊᑐᓚᓂᒃ ᓄᓇᓕᒻᒥᓐᓂᒃ ᐊᑐᓚᓂᒃ ᑐᓐᓂᔪᓐᓇᖅᑐᓕᖓᑦᑐᒥᓐᓂᒃ ᐊᑐᓚᓂᒃ ᑭᓱᒪᓕᒃᑐᑦ ᐊᑐᓚᓂᒃ ᑭᓱᒪᓕᒃᑐᑦ ᓄᓇᖃᖅ

Clyde River

ᑲᓇᑕᓂᕆᐊᖅ

Location: Clyde River is located 750 air kilometers north of Frobisher Bay.

Population: 464

Date of Incorporation: July 1, 1978

Profile: The first permanent establishment at Clyde River was the Hudson Bay post, opened in 1923. During World War II the community began to expand with the erection of the weather and navigation aid station. Today the community has been re-established opposite its original site on Patricia Bay. The economy is based on wage employment with the Hamlet, Co-op and G.N.W.T., as well as through the production of locally produced crafts. Hunting, fishing and trapping continue to play a large role in the community.

Local Government Funding
Operation and Maintenance

Item	1983/84	1984/85
Conditional Grant	308,731	352,731
Unconditional Grant	146,013	177,432
	$454,744	$530,163

Detail of Capital

Department	Item	Funds
Personnel	Staff House Site Plan	2,000
Local Government	Dump Truck	39,000
	Land Development	42,000
	Water Truck	56,000
Education	New School	25,000
N.W.T. Housing Corporation	Rehab — 10 Units	210,000
	Roof Replacement — 6 Units	60,000
Total		$434,000

Council Members

Mayor: Sam Apak

Councillors: Kautaq Illauq
Paul Illauq
Johanasie Apak
Isacee Killiktee
Qaunaq Pulluq
Johnathon Puiluq
Elijah Palituq

Secretary Manager: Daniel Jaypoody

ᓄᑖᓂᖅ: ᑲᓇᑕᓂᕆᐊᖅ ᐃᖃᓗᐃᑦ ᐅᐊᖑᓇᖅᑐᑦ ᑎᑎᕐᒥᓂᖅ ᐃᓄᐃᑦ

ᐃᓚᐃᑦ ᐊᑕᐅᓂᑦ: 464

ᐃᓕᑎᒃᑐᐃᓐᓇᕐᓂᑦ: ᐅᓪᓗᐃ 1, 1978

ᑲᓇᑕᓂᕆᐊᓕᒃ ᑕᓐᓴᓂᓂᒃ ᐅᓂᓐᓂᒃ: ᓯᓚᑦᓯᖅᑕᒃ ᑲᓇᑕᓂᕆᐊᖅ ᐃᓄᖃᓯᐅᑦᓱᖅ 1923-ᒥ ᓂᐅᐃᖅᓯᑎᓐᓂᒃ ᓂᐱᒻᒪᑕ. ᐅᓇᑦᓯᐊᑎᑦ ᓯᑕᒥᑦ ᓄᓇᓕᒃ ᓴᖅᑭᑎᑦᑎᓯᓕᕆᓂᒃ ᓯᕗᓪᓂᐅᐊᖅᓯᑦ ᐊᒻᒪ ᐅᒥᐊᓂᒃ ᓴᓇᔨᓴᖅᓯᑦ ᑕᐃᑲᓐᓂᕐᒪᑦ. ᐅᓪᓗᑕ ᓄᓇᓕᒃ ᐃᓄᐃᑦ Patricia Bay-ᒧᑦ. ᐃᖅᑲᓇᐃᑦ ᐃᐅᓪᓛᑦ Hᐊᒃᑲᓐᓂᒃ, ᑯᐊᐅᓐᓂᒃ, ᐊᒻᒪ ᓄᓇᓕᒃ ᓯᓚᑦᓂᖅ. ᓴᓇᔨᓴᖅᓯᐅᓐᓂᒃ ᑐᓂᓯᔪᓐᓇᖅᐳᑦ ᐃᓄᐃᑦ ᐊᑐᓕᕆᓂᖅ ᐊᑐᓕᕆᓂᒃ -ᑐᑦ.

ᑐᓴ ᓯᓚᑦᓂᖅ ᓄᓇᓕᒃᓴᓐᓂᑦ
ᐊᐅᓚᓂᑦ ᒧᑦ ᐊᒃᑲᒪᓕᐅᕆᓂᑦ ᓴᓇᔨᓴᖅᓯᑦ

	1983/84	1984/85
ᐱᓕᕆᔨᑦ ᓯᓚᑦᓂᑦ	308,731	352,731
ᓄᓇᓕᒃᓴᓐᓂᑦ ᓯᓚᑦᓂᑦᑐᑦ	146,013	177,432
ᑲᑎᑦ ᐃᓕᑦ	$454,744	$530,163

ᐊᒃ ᒧᐃ ᑕᐅᓯᒪᓂᖅᓯᑦ ᐊᑭᑐᐃᓐᓇᓂᑦ ᐊᑐᖅᑐᐃ ᓴᐃᓇᖅ - 1984-85

ᐃᖅᓄᓇᐃᓕᑦ ᓄᐃ	ᓯᓇᑯᒧᑦ ᐊᑐᑦᓯᒪᖅ	ᓄᓇᓕᒃᓴᓐᓂᑦ
ᐃᖅᓄᓇᐃᓕᑦ ᑐᓂᐅᓕᕆᔨ ᑯᓂ	ᐃᖅᓄᓇᐃᓕᒃ ᑎᑦᓄ ᐃᓗᐃ ᐊᑭᑦ ᑕᑯᓂᑦ ᐃᓂᒃ ᓴᓇᖅ	2,000
ᓗᑯᑦ ᓯᓚᑦᓂᑦ ᑯᓂ	ᐊᒃ ᑕᑯᒧᑦ	39,000
	ᐊᑭᓚᖅ ᑕᑯᓂᑦ ᓄᓇᐃᑦ	42,000
	ᑐᒥᑦ ᑕᑯᒧᑦ	56,000
ᐃᓕᓴᐃ ᓂᐊᖅᑐᑕᑎᓕᕆᔨ ᑯᓂ	ᓄᑖᖅ ᐃᓕᓴᐃ ᓂᐊᖅᑐᑦ ᐃᒃ	25,000
ᓄᓇᓕᒃᓴᓐᓂᒥ ᐃᑦ ᓗᑕᑎᕆᔨ ᐅᐊᑯᑦ	ᓴᓇᔨᑐᒥᐊᖅᓱᓂᑦ ᑐᓂᑦ 10 ᐃᓗᐃᑦ	210,000
	ᓴᓇᔨᑐᒥᐊᖅᓱᓂᑦ ᐃᓗᐃᑦ 6-ᓗᓇᑦ ᓴᓇᔨᑐᒥᐊᖅᓱᓂᒃᓴᓐᓂᑦ	60,000
ᑎᒥᖅ ᑐᒥᑦ		$434,000

ᐃᓕᒥᔨᑐᓂᑦ ᑲᒥᒪᔨᓄᑦ

ᒪᐃᔨ: ᓴᓐ ᐊᓪᓚᖅ

ᑲᒥᒪᔨᓄᑦ: ᓴᑎᑕᖅ ᐃᓕᑐᖅ
ᓴᓐᑦ ᐃᓕᑐᖅ
ᓴᓇᓂᓕ ᐊᓚᖅ
ᐊᐃᓴᑭᑉ ᖃᓕᒃᓕᒥ
ᖃᐅᓇᖅ ᓴᓐᑦᓗᖅ
ᑲᓇᑕᒃ ᓴᓐᑦᓗᖅ
ᐃᓕᐃᑦ ᓴᓐᑦᓗᖅ

ᐊᑭᑦᓴᓐᓂᑦ: ᑕᒃᓂᐊᓕ ᑲᐃᔪᒥ

Hall Beach

ᓱᓕᕆᔨ

Location: Hall Beach is located 800 air kilometers northwest of Frobisher Bay.

Population: 366

Date of Incorporation: April 1, 1978

Profile: Hall Beach is named after Captain Charles F. Hall who spent a number of years on Melville Peninsula in the mid 1800's. The construction of the Foxe Main D.E.W. Line Station in 1953, resulted in the community being permanently established. Economic activity consist of wage employment with the Hamlet, the D.E.W. Line, and the Federal and the N.W.T. Governments. Also hunting and fishing continue to play a strong role.

Local Government Funding
Operation and Maintenance

Item	1983/84	1984/85
Conditional Grant	337,409	362,802
Unconditional Grant	101,519	150,129
Total	$438,928	$512,931

Detail of Capital — 1984-85

Department	Item	Funds
Government Services	Tank Farm Construction	900,000
Personnel	Staff House Site Plan	2,000
Local Government	Firehall Conversion	30,000
	Land Development	10,000
	Multipurpose Hall	25,000
	Stake Truck	30,000
Public Works	Retrofit Houses and Office	140,000
NWT Housing Corporation	Rehab — 5 Units	93,000
	Roof Replacement — 5 Units	51,000
Total		$1,281,000

Council Members:

Mayor:	Enokie Erkitok
Councillors:	Jopee Kaernerk
	Elijah Qamaniq
	Jack Qadlutsiaq
	Joe Curley
	Solomon Curley
	David Kanatsiaq
	Isaac Isigaitok
Secretary Manager:	Joanna Aula

ልᖅᓂᖅ: ᐅᖃᓕᓂᖅᓱᓐᓂ 800-ᑭᓪᓕᒋᔭᖅ ᑎᑎᒥᓂᕐ ᐃᖅ-ᓄᐃᑦ ᐅᐊᖅ ᓇᖕᒪᓐᑐᖅᑐᑦ.

ᐅᓄᑦᓂᖅᓴᖅ ᐃᓄᖅᓴᖅ: 366

ᐄᐊᖅ ᑲᒪᒋᓂᖅ ᐊᑎᓕᐅᖅᓯᒪᔭᖅᑐᑦ: ᐊᐃᑐᕐ 1, 1978

ᓱᓕᕆᔨᐅᑦ ᒥᓂᔅᓂᓄᑦ ᐅᓂᓂᒃᑦ: ᓱᓕᕆᔨᖅ ᐊᑦᑎᓂᑕᐅᓯᒪᔪᓐᓇ **Charles F. Hall**-ᒥᓂᖅ. ᒪᓂᓇ ᐊᑦᓴᔨᓂᖅ ᐊᒥᓯᓂᖅ 1800 ᐅᑭᐅᑦ ᐊᑐᓐᑎᑦ ᔪᑦ **Melville Peninsula** ᑭᖑᑦᑕᐅᑎᓐᓄᑦ. 1953-ᒥ ᓴᓇᑎᐊᐅᑎᓐᓯᒪᔪᓐᓇ **Dewline** -ᑦᑯ, ᓄᓇᑦᑕ ᓱᓕᕆᔨᒥ ᓱᓐᑭᑕᐅᑎᓐᓯᒪᔪᓐᓇ ᒪᓂᓇ ᐊᐃ ᑎᑭᒪ LC. ᐄᐊᖅ ᒪᓂᓇ ᑯᓂᓂᑦ, ᐊᑭᓂᒪᓂᑦ, ᑲᓇᑕᑦ ᐊᖅᒪᔭ ᓄᓇᑦᓯᐊᑦ ᒪᓕᒪᓂᖅ ᑯᓂᓂᑦ ᓱᓇᓂᑦ ᓄᓇᑦ. ᐊᖅᔨᓇᓐᓄᑦ ᓄᑎᒃ ᐃᖑᓇᖏᓐᓄᑦ ᓄᑎᒃ ᐱᓕᑎᓐᑦ ᑕᐅᖅ.

ᐃᑯ ᒪᓕᒪᓂᖅ ᑯᓂᑦ ᑭᓇᐅᔭᕐᓄᑦᑎᓂᑦ ᐊᐅᓚᓂᑦ ᒧᑦ ᐊᖏᑭᒪᐃᓐᓂᑦ ᓄᑎᒃ ᓴᓇᔨᓂᖅ - 1984-85

ᐃᖑᓇᐃᔭᑦ ᑲᑎ	ᓇᓄᒧᑦ ᐊᑐᑦᓂᐊᒪᓂᑦ	ᑭᓇᐅᔭᐃ
ᒪᓕᒪᓂᖅ ᑯᓂᑦ ᐃᑲᓇᑎᓂᑦ	ᐅᑦᓇᔪᖑᓇᐅᑎᐅᑦ ᓴᓇᔨᐅᔭᐃᑎᓂᑦ	900,000
ᐃᖑᓇᐃᔭᓐᑐᓚᓐᓂᒃ ᑯᓂᑦ	ᐃᖑᓇᐃᔭᑎᑦ ᐃᑦᓄᓐᑦ ᐃᓂᒃᓴᓂᑦ ᐊᖏᑕᐅᓂᓂᑦ	2,000
ᓄᑯᑦ ᒪᓕᒪᓂᖅ ᑯᓂᑦ	ᐊᓇᒃ ᓕᒋᐊᖅ ᑕᐅᓂᖓ ᖃᐃᑎᓕᒃ ᓄᑎᒃ ᐃᓄᖅᓴᖅᑎᑦ	30,000
	ᐊᖏᓇᒃ ᑕᐅᓂᖓ ᓄᓇᐅᑦ	10,000
	ᐊᑦᑕᐃ ᐱᐃᓴᐃᐅᓄᓂ	25,000
	ᐅᓇᒃᖃᒃ ᑕᐅᑦ ᓄᓇᓇᐅᑦ	30,000
ᑎᐱᑕᕐᓇᒃ ᑯᓂᑦ	ᓴᓇᒋᐊᖅ ᑕᐃᑦ ᐃᑦᓄᐃᑦ ᐊᑦᑕᐃᔨᓄ	140,000
ᓄᓇᑦᓯᐊᑦ ᐃᑦᓄᑕᑎᓐᓄᒃ ᓴᕐᐊᑯᓂᑦ	ᓴᓇᒋᐊᖅ ᑕᐃᑦ 5 ᐃᓄᐃᑦ ᖃᓄᖅᑑ ᐃᓄᐃᑦ ᓴᓇᒋᐊᑕᑦ ᑕᑦᓕᒪᑦ	93,000
		51,000
ᒪᓂᖅ ᑐᒥᑦ		$1,281,000

ᒪᑎᒪᓐᓄᑦ ᐃᓕᒋᓴᐅᓯᒪᔪᓐᓇ

ᒪᐃᓴᖅᑦ:	ᐃᓄᒃ ᐊᖏᑕᐅᓂᖓ
ᒪᑎᒪᓐᑦ:	ᔭᐱ ᖁᐅᓂᖓ
	ᐃᓕᐃᓴ ᖃᒪᓂᖓ
	ᑭᓴ ᖃᓕᓄᑦᑐᖓ
	ᓭᐢ ᐅᓕ
	ᓴᓕᒪᒃ ᐅᓕ
	ᑕᐃᑦᑦ ᒪᓄᒃ ᓄᑦᑐᖓ
	ᐊᐃᔨᓴ ᐃᓕᓴᐃᑦᑐᖓ
ᐊᑦᓕᑎᑦ:	ᓭᐊᓄ ᐊᐅᑦ

Igloolik

Location: Igloolik is located 864 kilometers northwest of Frobisher Bay.

Population: 781

Date of Incorporation: April 1, 1976

Profile: Igloolik, an island in the Foxe Basin, has been populated since 2000 B.C. Traditional hunting and fishing, continues to play a large role in the community. Some wage employment is provided through the local co-operative. Hamlet and G.N.W.T. Research is carried out in this area at the unique mushroom shaped research centre, erected and operated by the Federal Government.

Local Government Funding Operation and Maintenance

Item	1983/84	1984/85
Conditional Grant	360,202	447,264
Unconditional Grant	221,389	251,569
Total	$581,591	698,833

Detail of Capital

Department	Item	Funds
Government Services	Dismantle Old Tankage	20,000
	Fuel Delivery Vehicle	48,000
Personnel	Staff House Site Plan	2,000
Local Government	Community Hall Renovations	350,000
	Sanitation Improvements	30,000
Public Works	Repair School Roof	25,000
NWT Housing Corporation	Rehab — 5 Units	93,000
	Roof Replacement — 10 Units	101,000
Total		**$669,000**

Council Members

Mayor:	Caleb Apak
Councillors:	Paul Haulli
	Maurice Arnatsiaq
	Jake Iketeriar
	Ian Rose
	Thomas Kublu
	Monica Kuksajuat
	John Illupalik
	Simon Iyeriak
Secretary Manager:	Joanasie Sarpinak

Δᒃᓗᓂ

ልᕆᓂᖅ: Δᒃ ᓂᓕᒃ 864 ᑭᓪᓗᑕᑦᓂᒃ ᐅᐊᖅ ᓇᖏᓂᑦ ᐃᖅᑲᐃᑦ ᐅᖃᓗᐊᖅ ᓂᖅᑐᐊᖅᑐᒃ.

ᐃᓄᒋᐊᖅ ᓂᖅ: 781

ᐄᐊᖅ ᑕᒍᓐᓇᑎᑕᐅᓕᐅᖅᑐᑐᒃ: ᐊᐃᓐᓴ 1, 1976

ᐃᒃ ᓂᓕᐅᑦ ᒥᓐᓴᓂᑦ ᐅᓂᒃᑲᑦ: ᐃᒃ ᓂᓕᒃ ᖃᑭᖅᑕᑦᑭᓂᑦ Foxe Basin-ᒥᑦ ᓂᓂ, ᐃᓄᖅᑲᑎᐊᖅᓇᕐᑐᑐᒃ 2000 ᐅᓂᓂ ᐃᓄᓕᐅᖅᑎᑦᓄᐊᔪ. ᓂᓕ ᐃᓄᖅᑦ ᓂᓕᐊᖅ ᕿᒃ ᑐᑦ ᐊᖅᔪᓂᒃ ᕿᒃ ᑐᑦ. ᐃᓄᖅᑦ ᐃᓕᖅᑦ ᓴᓇᖏᑕᐅᓕᒃ ᓂᑎᒃ ᑯᐊᕐᒃ ᑯᓂᒃ, ᐄᐊᖅ ᓕᒃ ᑯᓂᒃ-ᓂᑦ ᓗ, ᐊᖅᒪ ᓄᓇᑦ ᓂᓂᑦ ᒪᕐᒪᒃ ᑯᖅᓂᒃ ᓂᓕᒃ. ᖃᐅᔨᓴᑦ ᐃᖃᑎᑦ ᓄᑖᒃ ᐅᒃ ᐱᒃ ᕿᓂᖅᑐᑦ ᐊᐱᖏᓐᓂᕐᓂ ᑕᐃᓐᓇ ᑲᓇᑕᒃ ᑯᑦ ᒪᕐᒪᒃ ᑯᖅᑎᑦ ᐊᐅᓚᑕᑦ ᓗᓂ.

ᔦᑯ ᒪᕐᒪᒃ ᑯᑦ ᕿᓇᐅᔨᓴᐃᑎᖅᑎᑦ
ᐊᐅᓚᓂᑦ ᒧᑦ ᐋᖅᑭᒪᒪᐃᓐᓇᓂᑦ ᒧᑦᓗ

ᐱᓕᑎᐊᖅ	1983/84	1984/85
ᕿᓇᐅᔨᓴᑦ ᒪᓕᒪᓐᓂᑦ	360,202	447,264
ᕿᓇᐅᔨᓴᑦ ᒪᓕᒪᖏᑦᑐᑦ	221,389	251,569
ᑲᑎᒃ ᓗᒋᑦ	$581,591	$698,833

ᐊᖅ ᒍᑕᐅᓕᒪᓂᑦ ᐊᑭᑐᐊᑎᓐᓄᓂᑦ ᐊᑐᖅᑐᑎᒃᓴᑦ - 1984-85

ᐃᖏᓇᐃᔨᒃ ᐃᓕᖅ	ᓂᓇᒧᑦ ᐊᑐᖅᓯᒪᓕᖅᑕ	ᕿᓇᐅᔨᓴᑦ
ᒪᕐᒪᒃ ᑯᑦ ᐃᑲᔪᖏᑎᓂᑦ	ᓂᕆᑦ ᑕᐅᓂᖅ ᐅᑦ ᓂᐊᓗᓐᓄᑦ ᐅᑎᐅᑦ	20,000
	ᐅᑦ ᓂᐊᓗᒃ ᑕᐅᒃ ᓄᓇᐅᑦ	48,000
ᐃᖏᓇᐃᔨᒃᑐᑦ ᑐᓂᑎᓴᒃ ᑯᑦ	ᐃᖏᓇᐃᔨᒃᑐᑦ ᐃᓗᓐᑕ ᐊᖅᑭᑕᐅᓂᖅᑕ ᐃᓂᒃ ᓴᓐᑕ	2,000
ᓗᑯᑦ ᒪᕐᒪᒃ ᑯᑦ	ᓄᓇᒃᓂ ᐱᒃᓴᐊᐃᐅᑦ ᓴᓇᐅᑎᐅᐊᖅᑕ	350,000
	ᐅᖏᓪᓗᐃᒃ ᓄ ᐊᖅᑭᑕᐅᓕᐊᑐᓴᑦ	30,000
ᓯᐱᑕᓪᓚᒃ ᑯᑦ	ᖃᓄᖅ ᐃᓕᒃ ᓂᐊᐃᐅᑦ ᓴᓇᐅᑎᐅᐊᖅᓯᒪᖅ	25,000
ᓄᓇᓕᒧᑦ ᐃᒃ ᑐᓂᑎᓴᒃ - ᓴᐊᑯᓂᑦ	ᓴᓇᐅᑎᐊᖅ ᑐᑦ 5 ᐃᓗᐃᑦ ᖃᓄᖅ ᐊᓂᒃᓴᑕᐃᑦ	93,000
	10-ᓴᓂᑦ ᐃᓗᐃᑦ	101,000
ᑲᑎᒃ ᑐᒋᑦ		$669,000

ᐃᓕᓴᐅᑎᓴᑦ ᑲᑎᒪᔨᖏᓄᑦ

ᒪᐃᔨᖏᑦ: ᑲᐃᓕᑦ ᐊᓕᒃ

ᑲᑎᒪᓂᑦ: ᑕᐅᓕ ᐄᐊᐅᓕ
ᔪᑎᒃ ᐊᒃᓄᓕᐊᖅ
ᔨᐃᒃ ᐃᖏᑎᑎᐊᖅ
ᐃᐊᒃ ᔭᒃ
ᑕᒪᓂ ᑲᑦᓗ
ᔪᓂᑲ ᖃᓄᖅ ᓴᓇᐅᑦ
ᔭᓂ ᐃᓗᔨᓕᒃ

ᐊᒃᓕᑎᑦ: ᓴᐊᓄᓂ ᖃᑦᐸᒃ

Lake Harbour

Location: Lake Harbour is located 121 air kilometers southwest of Frobisher Bay.

Population: 267

Date of Incorporation: April 1, 1982

Profile: Lake Harbour was for a long time a traditional fishing camp for the local inhabitants. Prior to 1900 and during the turn of the Century whaling vessels made regular visits and employed many people in whaling and in the mining operations for mica in nearby deposits. Today, the economy is based on wage employment with the G.N.W.T. and Co-op and through the production and sale of carvings.

Local Government Funding
Operation and Maintenance

Item	1983/84	1984/85
Conditional Grant	276,241	324,803
Unconditional Grant	139,421	160,682
Total	$415,662	$485,485

Detail of Capital — 1984-85

Department	Item	Funds
Government Services	Fuel Delivery Vehicle	48,000
Local Government	Community Hall Renovations	40,000
	Hamlet Office Exterior Renovations	160,000
	Site Development	75,000
	Upgrade Soper Lake Road	5,000
	Water/Sanitation	30,000
Public Works	Replace School Heating System	120,000
NWT Housing Corporation	Public Housing Program — 8 3 bedroom Units	255,000
Total		**$733,000**

Council Members:

Mayor:	Mikidjuk Kolola
Councillors:	Jawlie Akavak
	Ekidluak Joannie
	Ekidluak Iola
	Pudloo Mengiriak
	Eshuatuk Akavak
	Joe Arlooktoo
Secretary Manager:	Andrew Johnson

Pangnirtung

Location: Pangnirtung is located 196 kilometers northeast of Frobisher Bay.

Population: 879

Date of Incorporation: April 1, 1972

Profile: Pangnirtung is situated in a beautiful setting surrounded by steeply rising mountains. Pangnirtung is also the major entrance to Auyuittuq National Park. Economic activity consists of wage employment through the production and sale of prints and carvings, tourism, various levels of Government and the Co-op. Also hunting and fishing continue to play a strong role.

Local Government Funding Operation and Maintenance

Item	1983/84	1984/85
Conditional Grant	432,539	509,663
Unconditional Grant	190,176	235,072
Total	$622,715	$744,735

Detail of Capital

Department	Item	Funds
Personnel	Staff House Site Plan	2,000
Local Government	Community Hall/ Council Chamber	90,000
	Dump Trucks	76,000
	Grader Retrofit	45,000
	Site Development	190,000
	Relocate Four Buildings	15,000
	Stake Truck	30,000
	Water Supply Improvements	165,000
Public Works	½ Ton Pickup	12,000
Economic Development and Tourism	Weave Shop Equip.	2,000
	Visitor Centre	15,000
	Weave Shop Renov.	7,000
NWT Housing Corporation	Enriched Emergency Repair — 5 Units	19,000
	Public Housing Programme 10 3 bdrm Units	322,000
	Warehouse	142,000
Total		**$1,132,000**

ᐊᓂᐊᓂᓕᒃ: ᐃᓕᓴᕐᑐᐃᓐᓇᖅ 196-ᑭᓚᒥᑦᑐᒍᓐᓇᖅ ᐃᓕᓴᕐᑐᓂᒃ ᐅᐊᒃ ᓇᖅ ᐱᖓᓇᓂᑦ ᑐᓴᖅ.

ᐃᓄᓐᓇᒃ ᓂᕆᑦ: 879

ᐄᑦᓯᒃ ᓴᓇᕐᓂᓚᐅᑦᓂᑦ ᑕᖓ: ᐃᐅᒪ 1, 1972

ᐃᓕᓴᕐᑐᐃᓐᓇᖅ ᑎᓴᒃ ᓴᓇᓂ ᐅᓂᒃ ᑲᓐᓂᖅ: ᐃᓕᓴᕐᑐᐃᓐᓇᖅ ᑕᑯᒥᓇᖅᓯᒪᓕᖅ ᐃᓚᐃᓐᓇᖅ ᐊᑦᓇᓄᑕᐅᓕᖅᓯᒪᔪᓂᑦ ᓄᓇᓕᖅᑐᓂᒃ. ᐊᑐᐃᓂᖅᓯᒪᓕᖅᓂᑦ ᐊᐅᓚᐱᑦᑐᖅ ᐃᓐᓇᖅᑐᑦ ᑎᑎᕋᐅᓕᖅᓯᒪᓕᖅᓂᑦ, ᐱᓕᕆᔨᒃᑐᑦ ᐃᓐᓇᖅᑐᑦ, ᓴᓇᔨᓂᒃᑐᑦ ᐃᓐᓇᖅᑐᑦ, ᐃᓐᓇᖅᑐᑦ ᐊᑐᐃᓐᓇᖅᑐᑦ ᐃᓐᓇᖅᑐᑦ ᐊᑐᐃᓐᓇᖅᑐᑦ ᐃᓐᓇᖅᑐᑦ ᐃᓐᓇᖅᑐᑦ

Council Members

ᐃᓕᓴᕆᔨᓪᓚᑦ ᑲᑎᒪᔨᓐᓄᑦ

Mayor:	Joanasie Maniapik	ᒪᐃᕆᖏᑦ : ᓱᐊᓂᓴ ᒪᓐᓂᐊᑎᓐ
Councillors:	Meeka Alivaktaq Duncan Cunningham Eric Joamie Adamie Oshovtapik Aisa Papatsie Tommy Eevic Ezekiel Oshootapik	ᑲᑎᒪᔨᑦ : ᓯᒃᑲ ᐊᓕᓐᑕᖅ ᒌᓐᑲᓐ ᑲᓂᕼᐅᒃ ᐃᐅᑎᓐ ᔪᒥ ᐋᑕᒥ ᐅᓂᒃᒪᐱᓐ ᐊᐃᓴ ᕿᕿᑦᓂ ᒌᒥ ᐃᐃᓐ ᐃᓂᑲᐃᐅ ᐅᓂᒃᒪᐱᓐ
Acting Secretary Manager:	Lucy McGee	ᐊᑦᑕᑎᑎᐅᑲᐃᓐᓇᖅᑐᑦ ᔨᓂ ᒪᑭ

Pond Inlet

ᑎᑦᑎᒪᑕᓂᐅᑦ

Location: Pond Inlet is 1024 kilometers northwest of Frobisher Bay.

ᓇᓱᓐᓂᖏᑦ: ᑎᑦᑎᒪᑕᓂᐅᑦ ᑭᓪᒪᔨᑎᑎᔪᑦ ᐅᖕᓂᐊᑦ ᓂᖏ 1024-ᓴᓪᔪᖅ ᐅᐊᓇᖏᓂᑦ ᐱᖕᓇᖏᓂᑦ ᐃᖅᑲᓇᖏᓂᑦ.

Population: 740

ᐅᓄᑦ ᓂᕆᑦ ᐃᓄᐃᑦ: 740

Date of Incorporation: April 1, 1975

ᐄᓱᒃ ᑕᓴᓪᓕᐅᑦ ᓂᕆᑦ: ᐃᐅᑦ 1, 1975

Profile: A sweeping mountain landscape across the inlet makes this a photographer's paradise. The Hudson Bay Company established a post in 1921 and the R.C.M.P. followed in 1922. Economic activities include wage employment with the Co-op, the Hamlet, the G.N.W.T. and a nearby mine. Traditional hunting and fishing continue to play a strong role in the community.

ᐅᓄᓇ ᑎᑎᕋᖅᑐᑦ ᑭᓪᒪᔨᑎᑎᔪᑦ ᑕᑯᓂᖅᑐᑦ ᓄᓇᕗᒻᒥᐅᑦ ᐃᓄᐃᑦᑐᖅᑐᑦ ᐊᑐᐊᓕᕆᔨᒪᓂᖅ ᐊᒃᓴᖅᑎᑦ ᐊᑐᐊᓕᕆᔨᒪᓂᖅ ᐃᓄᐃᑦᑐᖅᑐᑦ ᐊᑐᐊᓕᕆᔨᒪᓂᖅ. ᓂᐅᐃᑦ ᑲᑎᒪᔨᑦ ᓄᓇᕗᑦᑐᑦ ᓄᑦ ᑎᑦᑎᒪᑕᓂᐅᑦ ᒍᑦ 1921-ᓴᓪᔪᐅᑦ ᑎᑦᓄᓐᓄᒍ ᐊᑐᒪᓐ ᓄᑦᑭᑦ ᑕᑯᓂᖅ ᓄᓇᕗᒻᒥᓄᖅ 1922-ᓴᓪᔪᐅᑦ ᒍᑦ. ᐱᓇᐅᔭᓂᐅᕈᑎᖏᑦ ᐅᑯᐊᓴᐅᑦ, ᑯᐊᑦᓄ ᑯᑦ, ᐄᓱᒃ ᑕᓄ ᑯᑦ, ᓄᓇᑦᓂᐊᑦ ᒪᕐᒪᓄ ᑲᒪᒋᔭᐅᑎᓐ ᓄᓇᕗᒻᒥᑦ ᒍᑦ ᐅᔾᔨᖏᑦ ᓂᐊᑦ ᐃᑦ. ᐃᓕᓴᐅᓂᒃᓴᖏᑦ ᐊᑐᐊᓕᕆᔨᒪᓂᖅ ᑎᑦᑎᒪᑕᓂᐅᑦ ᒥᑦ ᐱᒪ ᒪᑎᑎᔪᐅᑐᐃᓐᓇᖅ ᐃᓄᐃᑦᑐᖅᑐᑦ ᐅᖕᓂᐊᑦ ᓂᐅᓂᓄᑦ ᓄᑦ.

ᓄᑯᑦ ᒪᕐᒪᒃ ᑯᑦ ᐱᓇᐅᔭᓕᕆᓂᖏᑦ
ᐊᐅᓚᓂᑦ ᒍᑦ ᐊᑐᖅᑭᐅᒪᐃᓐᓇᖅᑐᑦ ᓄᓇᕗᒻᒥᓄᑦ

	1983/84	1984/85
ᐱᓇᐅᔭᓂᐅᑦ ᒪᓕᒃᑕᑦ	374,403	426,794
ᐱᓇᐅᔭᓂᐅᑦ ᒪᓕᒐᕆᔨᓂᑦ ᑐᑦ	234,230	262,533
ᑲᑎᒪᔨᓂᑦ ᓄᓇᕗᑦ	608,633	689,327

Local Government Funding
Operation and Maintenance

Item	1983/84	1984/85
Conditional Grant	374,403	426,794
Unconditional Grant	234,230	262,533
Total	$608,633	$689,327

Detail of Capital — 1984-85

Department	Item	Funds
Government Services	Aviation Vehicle	50,000
	Tank Farm Upgrade — Aviation	400,000
Personnel	Staff House Site Plan	2,000
Local Government	Dump Truck	35,000
	Industrial Area — Survey/Design/ Construction	265,000
	Site Development	35,000
	Water/Sanitation	40,000
Public Works	Replace Roof — Old Section School	245,000
NWT Housing Corporation	Rehab — 5 Units	91,000
	Roof Replacement — 10 Units	100,000
Total		**$1,263,000**

Council Members

Mayor:	Paniloo Sangoya
Councillors:	David Mablick
	Joshua Katsuk
	Danielee Qanguq
	Thomas Ootuq
	Joelie Arreak
	Jenny Inutiq
	Eli Panikpakochoo
Secretary Manager:	Simon Merkosak

ᐊᓂᑭᓕᐅᖅ

Location: Sanikiluaq is located 1000 kilometers southwest of Frobisher Bay.

Population: 400

Date of Incorporation: April 20, 1976

Profile: Sanikiluaq, the southern most settlement in the N.W.T., is located on the uniquely formed Belcher Islands. Development at the present site began in 1961 when the Hudson's Bay store was relocated. The economy is based on traditional hunting, fishing and trapping. Some wage employment is found with the Hamlet, the G.N.W.T., the Co-op and through the production and sale of carvings.

Local Government Funding
Operation and Maintenance

Item	1983/84	1984/85
Conditional Grant	311,635	338,326
Unconditional Grant	177,246	194,452
Total	$488,881	$532,778

Detail of Capital — 1984-85

Department	Item	Funds
Local Government	Land Development	20,000
	Upgrade Road to Airport	50,000
	Water/Sanitation Design	10,000
Public Works	½ Ton Pickup	12,000
	Replacement Power House	5,000
	Retrofit Staff Houses	108,000
Education	New School	2,940,000
NWT Housing Corporation	Rehab — 10 Units	238,000
	Roof Replacement — 5 Units	51,000
Total		$3,434,000

Council Members

Mayor:	Zack Novalinga
Councillors:	Joanasie Arragutainaq
	Silas Tookalook
	Joe Arragutainaq
	Joe Kattuk
	Isaac Takatak
	Moses Novalinga
	Moses Appaqaq
Secretary Manager:	Lucassie Kittosuk

ᓄᓇᕗᑦ ᓯᕗᓕᒃ ᑯᓘᐃᔨᑎᖏᑦ
ᐊᐅᓚᓂᖅ ᒧᑦ ᐊᖏᕐᕈᐅᒪᐃᓐᓇᕐᓂᒃᑐᓄᑦ

ᐱᓕᑎᐊᖅ	1983/84	1984/85
ᑭᓇᐅᔭᖅ ᓯᓚᑦᓯᐅᑦ	311,635	338,326
ᑎᓕᓴᖅᑕᑦ ᑐᑦ	177,246	194,452
ᑲᑎᓄᑦ ᓄᑦ	488,881	532,778

ᐊᖏᕐᕈᐅᒪᐃᓐᓇᕐᓂᒃᑐᑦ ᐊᑭᑐᐊᓕᑎᓄᑦ ᐊᑐᖅᑐᓄᑦ ᓇᒃᑐᑦ - 1984-85

ᐃᖅᑲᓇᐃᔭᑦ ᐃᓄᐃᑦ	ᑭᓱᒧᑦ ᐊᑐᐊᓂᖅ	ᑭᓇᐅᔭᐃᑦ
ᑐᓄ ᓯᕐᓚᑦ ᓄᑦ	ᓄᓇ ᐊᖏᕐᑭᒃ ᓯᖅᑕᒪᓂᐊᓕᓄᑦ	20,000
	ᐊᖏᕐᓄᑦ ᓴᓇᔭᒋᓂᐊᓕᓄᑦ	
	ᖃᓄᑕᕐᕋᖅᑐᑦ ᐃᓗᐊᖅ ᑐᑦ	50,000
	ᐃᓚᖃᐅᑎᖃᐅᑎᓄᑦ /ᑐᓴᖅ ᐃᓗᐊᖅ ᓄᑦ ᓄ	
	ᐊᖏᕐᑭᒃ ᓯᖅᑕᒪᓂᐊᖅ ᓄᑦ	10,000
ᑎᑎᑕᐅᓕᖅ ᓄᑦ	ᓄᓇᓕᒋᓚ ᑐᑦ ᒐᓕᒃ ᔨᑎᑕᒃ ᑐᑦ	12,000
	ᐃᓇᖅᑲᑕᒋᓂᐊᕐᓇ ᖃᐅᓚ ᒪᓴᖃᐅᓕᑦ	5,000
	ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐃᑦ ᓄᐃᑦ	
	ᐊᖏᕐᑭᒃ ᓯᖅᑕᒪᓂᐊᖅ	108,000
ᐃᓕᓴᕐᓂᐊᖅᑐᓂᒃᓯᑎᓂᒃᓴᑦ ᓄᓴᑦ ᓄᑦ	ᓄᑖᖅ ᐃᓕᓴᕐᓂᐊᑦ ᐃᒃ	2,940,000
ᓄᓇᑦ ᓯᐊᑦ ᐃᒪ ᓄᑦᓯᑎᓂᒃ ᑎᓂᑦ ᔨᐊᖅ ᓄᖅᑦ	ᖃᓄᖅ ᐃᒪ ᓄᐃᑦ	238,000
	ᐃᒪ ᓄᐃᑦ ᖃᓄᖅᑦ	
	ᑕᑦ ᓕᒪᑦ ᐃᓇᖅᑲᑕᒋᓂᐊᕐᓇᖅᑦ	51,000
ᑲᑎᓄᑦ ᓄᑦ		$3,434,000

ᑲᑎᒪᓂᐅᔨᑦ

ᒪᐃᔅ:	ᔭᓄᔪᐃᔅ ᓄᓪᓕᓐᖓᖅ
ᑲᑎᒪᓂᖅᑐᑦ:	ᔨᐊᓇᓗ ᐊᖏᔪᑦᑕᐃᓇᖅ
	ᓴᐃᓪᓕᔅ ᑐᑲᔅ
	ᓱᐅ ᐊᖏᔪᑦᑕᐃᓇᖅ
	ᔨᓗ ᐊᑐᖅ
	ᐊᐃᓴᖅ ᑕᑲᑦᖅ
	ᔨᓗᓗ ᓄᓪᓕᓐᖓᖅ
	ᔭᓗᓗ ᐊᔪᖏᖅ
ᑭᓪᓕᔅᑎᑦ:	ᔭᑲᓗ ᑭᑦᑐᓕᒃ

Settlement Budgets

In Settlements, municipal revenue is made up of three basic components. The per capital grant, municipal service contract revenue and local revenue.

The annual per capital grant is paid to settlements at the rate of $20.00 per resident to a maximum of $12,000. These funds are intended to cover basic office operations and incidental expenses.

Municipal service to the residents of Baffin region settlements are provided by means of contracts between the N.W.T. Government and the local settlement councils. The councils are reimbursed by the Department of Local Government for all costs incurred under the service contracts plus a 15% administration fee.

On April 1, 1980, the Department of Local Government commenced a policy of total cost recovery on the provision of municipal services to the settlements. Revenue is collected by Local Government by invoicing federal government departments in the communities, as well as private businesses and those who have their own homes.

In the area of recreation, settlements receive a per capita recreation grant ($5.00 per resident per year), a Front end administration grant ($3,000 per year) and a recreation O & M facilities contribution which is paid quarterly. In addition they generate local revenue through community recreation activities.

Settlements also receive funding to pay their airport observer/communicators and maintainers. The Settlement Council can also obtain local revenue from labour contracts on construction projects.

ᓄᓇᕗᑦ ᐱᓇᐅᔭᕆᐊᖃᖅᑐᑦ ᑐᓴᕆᓂᖅ

ᓄᓇᕗᑦ ᐱᓇᐅᔭᕆ ᑲᑎᒪᔨᓄᑦ ᐊᑐᖅ ᑕᐅᕙᓐ ᑐᓂ ᐱᖓᓱᓕᕆᓂᖅ ᓯᕗᓪᓕᖅᑐᓂ ᐊᑐᕐᓂᖓᓂᒃ ᓴᓇᔨᓕᕆᓂᖅ. ᓄᓇᖅᑐᓂ ᐊᒥᓱᓕᕆᓂ ᓯᕗᓪᓕᖅᑐᓂ ᐱᓇᐅᔭᓄᑦ ᑐᓴᐅᔭᕆᓂᖅ. ᑲᒪᒋᔭᖅ ᑐᓂ ᐊᓪᓚᓐ ᓄᓇᕗᑦ ᐱᓇᐅᔭᕆᕙᓪᓕᐊᓂ ᑐᓂ.

ᓄᓇᕗᑦ ᐊᒥᐱᓄᓕᕆᓂ ᓯᕗᓪᓕᖅᑐᓂ ᐱᓇᐅᔭᕆ ᑐᓴᐅᔭᕆᓂᖅ ᐃᓄᒃ ᐊᑕᐅᓯᖅ ᑎ20.00-ᑐᓂ ᓄᐃ, $12,000-ᐅᖃᓪᓚᕆᓄᑦ ᐊᓯᔾᔨᓂ ᓄᐃᑐᓂ. ᑎᑎᕋᖅ ᐱᒃ ᐊᐅᓚᑕᐅᓄᖓᓄᑦ ᒪᒃᑯ ᑐᑭᓯᔭᕆᓂ.

ᓄᓇᕗᑦ ᖃᐅᔨᓴᓂᖅ ᐊᓯᔾᔨᓄᑦᑕ ᐱᓕᕆᐊᒃᓴᖅ ᑲᒪᒋᔭᖅᑕᑦ ᑐᓴᐅᔭᕆᓂᖅ ᓄᓇᕗᑦ ᓯᕗᓪᓕᖅᑐᓂ ᓴᖅᓯᒪᒃ ᑐᓴᐅᔭᕆᓂᖅ ᓄᓇᕗᑦ ᑲᒪᒋᔭᖅᑕᑦ. ᑲᒪᒋᔭᐅᓪᓚᕆᒃ ᑐᓄᑦ ᓴᖅᓯᒪᒃ ᓄᓇᕗᑦ ᑲᒪᒋᔭᖅᑕᑦ ᐃᓄᒃ ᐊᑐᕐᓂᖓᓂᒃ ᐱᓇᐅᔭᕆᓂᖅ ᑐᓴᐅᔭᕆᓂᖅ ᐃᓄᒃ ᐊᑐᕐᓂᖓᓂᒃ ᐱᓇ

Grise Fiord

Location: Grise Fiord is located 1500 kilometers north of Frobisher Bay.

Population: 98

Profile: Grise Fiord is the most northerly community in Canada. It was established when the residents were relocated from Baffin Island and Hudson Strait Regions. The economy is based on hunting, trapping and fishing. Some employment is also provided by the G.N.W.T.

Local Government Funding
Operation and Maintenance

Item	1983/84	1984/85
Per Capita Grant	2,000	2,000
Recreation O&M Facilities Funding		11,046
Per Capita Recreation Grant	455	490
Front End Admin. Grant	3,000	3,000
Municipal Services	72,000	72,000
Total	$77,455	$88,536

Detail of Capital — 1984-85

Department	Item	Funds
Government Services	Dismantle Old Tankage	25,000
Local Government	Road Construction	
	Stream Crossing	20,000
	Improvements	10,000
NWT Housing Corporation	Rehab — 4 Units	77,000
Total		$132,000

Council Members

Chairman:	Gamaliel Akeeagok
Vice-chairman:	Josephie Kiguktak
Councillors:	Looty Pijamini
	Jaypatee Akeeagok
	Raymond Mercredi
	Laisa Ningiuk
	Annie Audlaluk
	Jimmy Nowra
Settlement Secretary:	Bernice Manderville

Resolute Bay

Location: Resolute Bay is located 1609 kilometers north of Frobisher Bay.

Population: 182

Profile: Resolute Bay is the nearest settlement to the north magnetic pole. Resolute has become a high Arctic Hub of transportation communication and administration. Employment is provided by private contractors, the Federal and N.W.T. Governments, as well as through the products of hunting, trapping and fishing.

Local Government Funding
Operation and Maintenance

Item	1983/84	1984/85
Per Capita Grant	3,340	**3,340**
Recreation O&M Facilities Funding		**14,076**
Per Capita Recreation Grant	835	**910**
Front End Admin. Grant	3,000	**3,000**
Municipal Service	15,000	**15,000**
Total	$22,175	**$36,326**

Detail of Capital — 1984-85

Department	Item	Funds
Local Government	Sanitation Improvements	**5,000**
Education	New School — Four Plex Class Room	**25,000**
NWT Housing Corporation	Roof Replacement 5 Units	**53,000**
Total		**$83,000**

Council Members

Chairman:	George Eckalook
Vice-Chairman:	Jane Tagak
Councillors:	Allie Salluvieniq Dora Pudluk Basil Jesudason Minnie Nungaq Susan Sulluvieniq Philip Nungaq Ralph Alexander Walter Audla
Settlement Secretary:	Vacant

ᓇᓗᓕᒫᓂᖅ: ᖃᐅᔨᓴᓕᒃ ᑐᓴᕐᕕᒃ 1609-ᕈᓚᐱᖓᓱᒃ ᐃᖃᓗᐃᓕᒃ ᐊᐅᓚᖑᓂᒃ.

ᐃᓄᐃᓕᒃ ᐅᓄᕐᓂᖅᓯᒪᓕᒃ: 182

ᐅᓂᒃ ᖃᓄᖅ ᑕᐅᓂᖅ ᖃᐅᔨᓴᓕᒃ ᑐᓴᕐᕕᒃ: ᖃᐅᔨᓴᓕᒃ ᑐᓴᕐᕕᒃ ᓄᓇᕗᑦ ᓂ ᖃᓄᐊᕐᓇᐅᔭᓕᖅᑐᒃ ᑕᓪᓕᐊᓂᖅ ᓄᓇᕗᒻᒥᐅᓗᓂᒃ. ᖃᐅᔨᓴᓕᒃ ᑐᓴᕐᕕᒃ ᐊᑐᓕᒃ ᑕᐅᓐᓇᖅᑐᒃ ᐃᓕᓴᕆᖃᓕᒃ ᑕᐅᑎᓄᑦ ᓄᓇᕗᐅᑎᓄ ᑐᓴᕐᕕᖃᖅᑐᓕᒃ ᑕᐅᑎᓄᑦᓗ ᐊᒻᒪᓗ ᐊᐅᓚᑦᓯᐊᕐᓂᒃ ᓄᓇᕗᑦ. ᐃᓐᓇᐅᓇᓱᖃᑦᑕᖅ ᑐᓴᕐᕕᒃ ᓄᓇᕗᑦᓗ ᐊᒻᒪᓗ ᐊᐅᓚᑦᓯᐊᕐᓂᒃ ᐊᑐᓕᒃ ᓄᓇᕗᑦᓗ ᐊᒻᒪᓗ ᐊᐅᓚᑦᓯᐊᕐᓂᒃ ᓄᓇᕗᑦ. ᐊᑐᐃᓇᓕᒫᓂᒃ ᓴᓇᔨᓴᒃ ᐊᑐᖅᑕᐅᓂᒃ ᐊᑐᓕᒃ ᓄᓇᕗᑦᓗ ᐊᒻᒪᓗ ᐊᐅᓚᑦᓯᐊᕐᓂᒃ ᓄᓇᕗᑦ. ᐊᑐᐃᓇᓕᒫᓂᒃ ᓴᓇᔨᓴᒃ ᐊᑐᖅᑕᐅᓂᒃ ᐊᑐᓕᒃ ᓄᓇᕗᑦᓗ ᐊᒻᒪᓗ ᐊᐅᓚᑦᓯᐊᕐᓂᒃ ᓄᓇᕗᑦ.

ᑐᓂᓗ ᓴᕐᓚᒃ ᓂᓪ ᑭᓇᐅᔭᓴᐃᓂᖅᓯᒪᓂᖅ ᐊᐅᓚᓂᖅ ᒪᓕ ᐅᖃᖅᑎᐅᒪᔭᕐᓂᒃ ᓄᓇᕗᑦᓗ

ᑭᓪᓕᒪᓕ ᐊᑐᐊᓂ ᓂᕆᓂᖅ	1983/84	1984/85
ᐃᓄᐃᑦ ᓄᑦ ᑐᓂᓯ ᑕᓪᓕᐊᑎᒃᓴᐅᓕᖅ ᑐᓕ ᐱᓕᕆᔨᒃᑯᑦᑎᓂᓯ ᒪᓕ	3,340	3,340
ᐱᓕᕆᔨᒃᑯᑦᑐᑎᓂᓯ ᒪᓕ ᐅᖃᖅᑎᐅᒪᔭᕐᓂᒃ ᓄᓇᕗᑦᓗ ᐊᒻᒪᓗ ᐊᐅᓚᑦᓯᐊᕐᓂᒃ ᓄᓇᕗᑦ ᐃᓕ ᑐᓴᕐᕕᒃ ᐊᑐᓕᒃ ᓄᓇᕗᑦᓗ ᐊᒻᒪᓗ ᐊᐅᓚᑦᓯᐊᕐᓂᒃ ᓄᓇᕗᑦ ᐃᓄᐃᑦ ᖃᓄᖅ ᐅᓄᕐᓂᖅᓯᒪᓕᒃ ᑐᓕ ᑕᐅᓐᓇᖅᑐᒃ	-	14,076
ᐃᓄᐃᓕᒫᓂᒃ ᖃᓄᖅ ᓴᐅᓂᓯᒪᓂᖅ ᑕᓪᓕᐊᓂᖅ ᑐᓕ ᑕᐅᓐᓇᖅᑐᒃ	835	910
ᐊᒻᒪᓗ ᓴᓇᔨᓴᒃ ᐊᑐᖅᑕᐅᓂᒃ ᓄᓇᕗᑦᓗ ᐊᒻᒪᓗ ᐊᐅᓚᑦᓯᐊᕐᓂᒃ ᓄᓇᕗᑦ	3,000	3,000
ᓄᓇᕗᑎᒃ ᓴᓐᓂᖅ	15,000	15,000
ᑲᑎᒪᓂᖅ ᓴᓐᓂᖅ	$22,175	$36,326

ᐊᒻᒪᓗ ᔭᖏᑕᐅᓕᖅᓯᒪᓂᖅ ᐊᑭᑐᓴᓄᓂᒃ ᐊᑐᖏᓐᓄᒃ ᓴᓇᔨᓴᒃ - 1984-85

ᐃᖏᓐᓇᓄᐃᑦ ᐃᓐᓇᒃ	ᑭᓪᓕᒪᓕ ᐊᑐᐊᓂ ᓂᕆᓂᖅ	ᕈᓚᐅᐃᓕᒃ
ᑐᓂᓗ ᓴᕐᓚᒃ ᓂᓪ	ᖁᓂᒃ ᐃᓕᑎᓂᓯ ᒪᓕ ᐊᑭᖏᑭᕈᓚᐅᐃᓕᒃ	5,000
ᐃᓕᓴᖏᓐᓄᒃᑐᑎᓂᓯ ᓂᓪ	ᓄᑦᓯᒃ ᐃᓕᑎᓂᓯ ᒪᓕ ᓴᓇᔨᓴᒃ ᐊᑐᖅᑕᐅᓂᒃ	25,000
ᓄᓇᕗᑦᓗ ᐊᒻᒪᓗ ᐃᓕ ᑐᓴᕐᕕᒃ ᐊᑐᓕᒃ ᓄᓇᕗᑦᓗ ᐊᒻᒪᓗ ᐊᐅᓚᑦᓯᐊᕐᓂᒃ ᓄᓇᕗᑦ	ᐃᓕ ᑐᓂᓯ ᖁᓕᓂᕈᓚᐅᐃᓕᒃ ᐃᓇᖏᓐᓄᑕᐅᓕᒃ ᑕᓪᓕᓚᓂᓯ ᐃᓕ ᑐᓂᓯ	53,000
ᑲᑎᒪᓂᖅ ᓴᓐᓂᖅ		$83,000

ᑲᑎᓴᒃ

ᐃᓕᓴᕐᕕᒃᑕᒥᓂᒃ:	ᓴᐊᓗ ᐃᖃᓕᒃ
ᑐᓕᓂᐊ:	ᓴᐃᓇ ᑕᒪᓐᓇ
ᑲᑎᓴᒃ:	ᐊᓂ ᓂᓪ ᓄᐃᓂᓐᓇ ᑐᐊᑎ ᕿᓪ ᑐᓐᓇ ᐱᓕ ᑕᓕᑕᓂᓇ ᒥᓂ ᓄᖕᓇ ᓄᓇᓇ ᓂᓪ ᓄᐃᓂᓐᓇ ᐱᓂᓪ ᓄᖕᓇ ᑎᐊᓂ ᓄᖕᓇ ᑎᑭᓂ ᐊᓂᓇ ᑐᑭ ᕿᑐ ᐊᑐᓪ ᓂᓇ
ᐊᓂ ᓪᓇᑎᑎ:	ᒪᓇ ᐱᑕᖃᑎᒌᓐᓇᓐᓇᒃ

Annual Report

1983 was a year of continued political evolution in the Baffin Region. Baffin Regional Council, the original of the regional and tribal councils, held its twelfth and thirteenth sessions in Pangnirtung and Cape Dorset respectively. The council activity contributed to the formulation of the new Regional and Tribal Councils Ordinance and was a force on a number of fronts within the region itself.

Baffin Region Education Society also met twice in 1983 and provided important direction to the government in its provision of education services. The society plans to work towards school board status in the months ahead.

In the medical services area, the board of management of Baffin Regional Hospital successfully completed its first full year in directing the affairs of its facility in Frobisher Bay.

The region has experienced a very high birth rate in some communities, with a resultant 10% increase in primary school enrollment. This trend, coupled with a 12% improvement in attendance, placed the schools in the region under additonal pressure. The graduation of six Inuit teachers contributed positively to the ability of the Department of Education to deliver instruction in the Inuktitut language. A vigorous continuing education program was available in most communities. A school society was established at Broughton Island during the year.

The Department of Economic Development and Tourism moved forward in its collection of baseline economic data on the unemployment and income levels in all Baffin communities. This information proved extremely useful in identifying business opportunities, undertaking feasibility studies, pinpointing employment leakages and highlighting the training needs of the region. Implementation of the Regional Tourism Strategy received a big boost from the formation of the Regional Economic Development Association. REDA will draw on business people throughout the Baffin to participate in the planning, development and monitoring of economic growth. In Frobisher Bay, the Department worked closely with the newly created Chamber of Commerce in analyzing the problems facing the town's economy. The demand for apprenticeships in skilled trades by young northerners continued to outstrip the availability of positions. There was some marginal improvement in the number of northerners hired on industrial sites and government capital projects.

The Department of Renewable Resources shifted the focus of the caribou tagging project to a location on the east side of Nettilling Lake. Hunters from Pangnirtung and Cape Dorset assisted in the tagging of 700

Continued page 28

ᐊᕐᕌᒍᑕᒫᑦ ᐅᓂᒃᑳᓕᐊᖑᕙᒃᑐᖅ

ᐊᕐᕌᒍᒧᑦ ᐅᓂᒃᑳᓕᐊᑎᓯᐅᕙᒃᑐᑦ

1983-ᖑᑎᑦ ᓗᒍ ᑲᒪᐃᓐᓇᑦ ᓇᐅᓚᐅᖅᐳᖅ ᒪᓕᒐᓕᕆᓂᖅ ᐱᕙᓪᓕᐊᑎᑕᐅᓯᓐᓇᖅᓯᓂ ᕿᑭᖅᑖᓗᒻᒥᐅᑦ ᓄᓇᖓᓐᓂ. ᕿᑭᖅᑖᓗᑉ ᑲᑎᒪᔨᑦ ᔭᐊᓯᑦ, ᐱᒋᐊᖅᑳᑦ ᓂᖅᕿᑦᔪᓚᐅᖅᑐᑦ ᓄᓇᓕᓪᓗ ᐃᖅᑲᓕᓪᓗ ᑲᑎᒪᔨᑦ ᔭᐅᒃ ᑯᒥᔭᓯᓐᓂᑦ, 12-ᒥᔭᖓᓐᓂ 13-ᖓᓐᓂᒃ ᑲᑎᒪᓂᖃᓚᐅᖅᐳᑦ ᐸᖕᓂᖅᑐᒥ ᑭᙵᑦᓂᓗ. ᐃᓚᐅᓂᖃᓚᐅᖅᐳᖅ ᓄᑖᒥᒃ ᐋᖅᑭᒃ ᑕᐅᓚᐅᖅᑐᒥᒃ ᓄᓇᓖᓪᓗ ᐃᖅᑭᓖᓪᓗ ᑲᑎᒪᔨᑦ ᔭᐊᓯᑦᑕ ᒪᓕᒃ ᓴᖓᓐᓂᒃ ᐱᔭᕇᖅᑲᖅᓗᑎᒃ ᓯᕗᓕᖅᑎᒥᔭᐅᓚᐅᖅᓗᑎᒡᓗ ᕿᑭᖅᑖᓗᒻᒥ.

ᕿᑭᖅᑖᓗᒻᒥ ᐃᓕᓐᓂᐊᖅᑐᓕᕆᓂᑦ ᒧᑦ ᑲᑐᔾᔨᖃᑎᒌᑦᑕᐅᖅ ᑲᑎᒪᓂᖃᓚᐅᖅᐳᑦ ᒪᕐᕉᖅᑕᖅᓗᑎᒃ 1983-ᖑᑎᑦ ᓗᒍ ᑎᓕᐅᖅᓯᔭᑎᖃᓚᐅᖅᓗᑎᒡᓗ ᒪᓕᒐᒃ ᑯᓐᓂᒃ ᐃᓕᓐᓂᐊᖅᑐᓕᕆᓂᑦ ᒧᑦ ᐱᓕᕆᐊᑎᔭᐅᑦᔭᒥᓂᒃ. ᐃᓕᓐᓂᐊᖅᑐᓕᕆᓂᑦ ᒧᑦ ᑲᑐᔾᔨᖃᑎᒌᑦ ᑲᑎᒪᔾᔪᖅᐸᓪᓕᐊᓚᓯᐊᑦ ᓂᐊᖅᐳᑦ ᓄᓇᓕᓐᓂ ᑕᖅᑭᐅᓂᐊᖅᑐᓂ ᑖᕙᓂ ᕿᑭᖅᑖᓗᒻᒥ.

ᐋᓐᓂᐊᖅᑐᓕᕆᓂᐅᑉ ᒥᒃᓵᓄᑦ, ᕿᑭᖅᑖᓗᒻᒥ ᐋᓐᓂᐊᕐᕕᒻᒥ ᑲᑎᒪᔨᑦ ᐊᕐᕌᒍᓕᒫᒧᑦ ᑲᒪᔪᓂᕐᒥᓂᒃ ᐋᓐᓂᐊᕐᕕᒻᒥ ᐱᔭᕇᓚᐅᖅᐳᑦ ᐃᖃᓗᓐᓂ.

ᕿᑭᖅᑖᓗᒻᒥ ᕿᑐᕐᖓᐅᖅᑐᑦ ᐊᒥᐦᓯᓪᓚᒪᑎᓪᓚᑕ ᐃᓚᖏᓐᓂ ᓄᓇᓕᓐᓂ, 10-ᐳᓴᓐᑦ ᑯᑦ ᐃᓕᓐᓂᐊᑎᐊᖅᐸᒃᑐᑦ ᐊᒥᓱᖅᑎᒋᓯᒪᓕᖅᓗᑎᒃ. ᑕᒪᓐᓇ ᐱᔭᑎᒋᓪᓗᒍ, 12-ᐳᓴᑎᑦ ᐊᒥᓱᖅᓯᒪᓂᖃᓕᖅᓗᑎᒃ ᐃᓕᓐᓂᐊᕐᕕᒻᒧᑦ ᒧᖅᐸᓪᓕᐊᔪᑦ ᐃᓕᓐᓂᐊᑎᐊᓯᓐᓇᖅᐸᑦᑐᑦ, ᐃᓕᓐᓂᐊᕖᑦ ᐊᒃ ᓯᕿᑦ ᓂᖅᓴᐅᓕᖅᑎᑕᐅᕙᓕᐊᒃᓗᑎᒃ. ᐃᓕᓐᓂᐊᖅᑐᓕᕆᔨᒃ ᑯᑦ ᐊᔭᐅᖅᓂᑎᔭᓯᑦ ᐃᓄᒃ ᑎᑐᑦ ᐃᓕᓐᓂᐊᖅᑎᑦᓯᓂᒥᒃ ᖃᐅᔨᓐᓇᕿᑕᐅᓚᐅᖅᐳᑦ ᐱᖓᓱᐊᖅᑐᑦ (6) ᐃᓄᐃᑦ ᐃᓕᓐᓂᐊᖅᑎᑦᓯᔨᒃ ᓴᐃᑦ ᐃᓕᓐᓂᐊᖅᑕᒥᓂᒃ ᐲᔭᕇᓚᐅᕐᓂᐊᓄᑦ. ᐊᒃ ᓯᕿᑎᖃᓚᐅᖅᓗᑎᒡᓗ ᐃᓕᓐᓂᐊᖅᑐᓕᕆᔨᒃ ᑯᑦ ᐃᓕᓐᓂᐊᑲᓐᓂᖅᑎᑦᓯᓂᑦ ᒧᑦ ᓄᓇᓕᓐᓂ ᐱᑕᖃᖅᑎᑦᓯᕙᓪᓕᐊᒃᓗᑎᒃ. ᐃᓕᓐᓂᐊᖅᑐᓕᕆᓂᑦ ᒧᑦ ᑲᑐᔾᔨᖃᑎᒌᒃ ᑖᖅᑐᖃᓚᐅᖅᑎᑦ ᓗᓂᓗ ᕿᑭᖅᑕᑦ ᔭᐊᒥ ᐊᒃ ᕚᒍᓚᐅᖅᑐᒥ.

ᑖᒃ ᑯᐊᓗ ᐱᕙᓪᓕᐊᔭᓕᕆᔨᒃ ᑯᑦ ᐳᓛᕆᐅᖅᑐᓕᕆᔨᒃ ᑯᓪᓗ ᑲᑎᖅᓯᐃᖁᓂᓚᐅᖅᓗᑎᒃ ᐱᕙᓪᓕᐊᔭᓕᕆᓂᑦ ᒧᑦ ᖃᐅᔨᓴᕿᑕᐅᓯᒪᔭᓂᒃ ᐃᖅᑲᓇᐃᔭᖅᑐᐃᓪᓗ ᑮᓇᐅᔭᒃ ᓴᐅᑎᐅᔭᑦ ᓗ ᕿᑭᖅᑖᓗᒻᒥᐅᓕᒫᓂ ᓄᓇᓕᓐᓂ ᐱᔭᑎᒋᔭᐅᓪ ᓗᑎᒃ. ᑖᒃ ᑯᐊ ᖃᐅᔨᓴᕿᑕᐅᓚᐅᖅᑐᑦ ᐊᔪᕐᓂᖏᓐ ᒪᑎᓚᐅᖅᐳᑦ ᓇᓪᓕᓂᖅ ᐱᓕᕆᐊᕐᕕᒃᓴᖅᑖᕐᓂᖅ ᓯᓂᑦ ᒧᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᒍᓐᓇᖅᑐᓂᒃ ᖃᐅᔨᒍᑎᒃ ᓴᐅᔭᓂᒃ, ᐱᕙᓪᓕᐊᓂᑦ ᒧᑦ ᐊᔭᑦ ᓇᖅ ᔭᑕᐅᒍᑎᐅᔭᕐᓇᖅᑐᓂᓗ ᖃᐅᔨᓴᕿᑎᒃᓴᖅᑐᑎᒃ, ᖃᐅᔨᓴᕿᑎᒃᓴᖅᑐᑎᓗ ᐃᖅᑲᐃᔾᔫᒃ ᓴᖅᑖᕿᖕᓇᑦ ᓂᑦ ᒧᑦ ᐊᑲᐅᖏᓕᐅᕿᑎᒋᔭᐅᔭᓂᒃ ᐊᒻᒪᓗ ᕿᑭᖅᑖᓗᒻᒥᐅᑦ ᐃᖅᑲᓇᐃᔭᑦ ᓂᑦ ᒧᑦ ᖃᓄᖅ ᐃᓕᓐᓂᐊᖅᑎᑕᐅᔭᕐᓇᕿᑎᒥᓇᔭᖅᑕᖓᓐᓂᒃ. ᓄᓇᖏᑦ ᐊᐱᒃ ᑐᖅᓯᒪᓂᖓᓐᓂ ᐳᓛᕆᐅᖅᑐᓕᕆᓂᑦ ᒧᑦ ᐱᕙᓕᐊᒍᑕᐅᔭᖅ ᐋᖅᑭᒃ ᑕᐅᓯᒪᓕᖅᑎᑦ ᓗᒍ ᐱᕙᓪᓕᐊᓂᖅ ᒪᑎᒍᑕᐅᓚᐅᖅᐳ ᐋᖅᑭᒃ ᓯᔭᖃᓚᐅᖅᑎᑦ ᓗᒍ ᓄᓇᓖᑦ ᐊᖓᔭᖅᑳᑦ ᐱᖓᓐᓂ ᐱᕙᓪᓕᐊᔭᓕᓂᑦ ᒧᑦ ᑲᑐᔾᔨᖃᑎᒌᒃ ᑯᖓᓐᓂ. ᑖᒃ ᑯᐊ ᑲᑐᔾᔨᖃᑎᒌᑦ ᐋᖅᑭᒃ ᑕᐅᓚᐅᖅᑐᑦ ᑲᑎᑎᑕᐅᓂᐊᑦ ᒪᑕ ᐃᓚᐅᑎᑕᐅᓂᐊᑦ ᒪᑕᓗ ᐋᖅᑭᒃ ᓯᐃᓂᑦ ᒥ ᐱᕙᓪᓕᐊᑎᑦ ᓯᓂᑦ ᒥᒃ ᓗ ᖃᐅᔨᓴᑦ ᓂᑦ ᒥᒃ ᓗ ᑮᓇᐅᔭᒃ ᓴᐅᑎᐅᔪᖅ ᓇᕋᔭᖅᑐᓂᒃ ᕿᑭᖅᑖᓗᒻᒥᐅᓄᑦ. ᐃᖃᓗᓐᓂ ᑖᒃ ᑯᐊ ᐱᕙᓪᓕᐊᔭᓕᕆᔨᒃ ᑯᑦ ᐃᖅᑲᓇᐃᔭᖃᕐᓂᖃᓚᐅᖅᐳᑦ ᓄᑖᓂᒃ ᐋᖅᑭᒃ ᑕᐅᓯᒪᓕᖅᑐᓂᒃ ᓇᓪᓕᓂᖅ ᐱᓕᕆᐱᓖᑦ ᑲᑎᒪᔨᒥᔭᖓᓐᓂᒃ ᖃᐅᔨᓴᑦ ᐳᕿᖅᓯᓂᖅᑎᑦ ᓗᒥᑦ ᐃᖃᓗᐃᑦ ᑮᓇᐅᔭᒃ ᓴᖅᐸᓪᓕᐊᓂᑦ ᒧᑦ ᐊᑲᐅᖏᓕᐅᕿᑎᒥᔭᖓᓐᓂᒃ. ᐃᖅᑲᓇᐃᔮᒃ ᓴᓐᓂᒃ ᐃᓕᓐᓂᐊᑎᐊᖅᐸᒃᑐᑦ ᐊᒥᓲᓂᖅᓴᐅᕗᑦ ᐃᖅᑲᓇᐃᔮᒃ ᓴᐃᑦ ᐊᒥᓲᓂᖓᓐᓂᖅᓴᐅᕙᓕᐊᒃᓗᑎᒃ. ᐊᒥᓱᐃᓐᓃᑦ ᓕᓚᐅᑎᔫᑦ ᓗ ᐃᖅᑲᓇᐃᔭᖅᑎᑖᑎᔭᔭᑦ ᐅᑭᐅᖅᑕᖅᑐᒥᐅᑦ ᐊᓯᔭᓂ ᐃᖅᑲᓇᐃᔭᕐᕕᓂ ᐊᒻᒪᓗ ᒐᕙᒪᒃ ᑯᑦ ᐱᓕᕆᐊᓕᖅᑕᖅᓯᓂ ᐊᔭᖅᓂ.

Budget Summary/Baffin Region

	1983-84		
	ᐊᑐᓕᖅ ᓄᓇᕗᑦ ᐊᕐᕌᒍᓐᓇᖅ ᓄᓇᕗᑦ	ᐊᐅᔪᓄᑦ	ᐃᓐᓇᐃᒪᓐᓇᕐᓂᖅᐸᒃᓴᖅ ᓇᓐᔪᑦ
	O & M	Capital	Person-Years
Executive	941	25	18
Information	304	15	6
Personnel	1,774	1,620	7.4
Finance	387	—	10
Government Services	1,627	660	16
Public Works	15,336	2,426	78.3
Renewable Resources	1,224	291	19.1
Local Government	6,512	3,300	14
Social Services	5,736	782	29
Economic Development & Tourism	1,916	204	16
Education	13,092	3,980	245.5
Justice & Public Services	631	75	4
Baffin Regional Hospital	6,713	58	77
Housing Corporation	H.Q.	2,843	15
TEP			
Total	**$56,193**	**$16,279**	**555.3**

ᐊᑐᓕᕆᓂᖅ ᓄᓇᕗᑦ O & M	ᐊᑭᑐᔪᒪᓂᖅ Capital	1984-85 ᐃᓕᓴᕐᓂᐊᕆᔨᒃᑯᑦ ᓇᓂᐊᖅᑐᑦ Man-Years	
969	30	18	ᐊᑐᓕᕆᓂᖅ ᓄᓇᕗᑦ
324	15	6	ᑐᑭᓯᒪᔪᑦ ᐃᓕᓴᕐᓂᐊᕆᔨᖅ ᐱᓕᕆᔨᒃᑯᑦ
1,917	1,016	7.4	ᐃᓕᓴᕐᓂᐊᕆᔨᒃᑯᑦ ᐱᓕᕆᔨᖅ
421	—	10	ᑭᓇᐅᔭᓕᕆᔨᖅ ᐱᓕᕆᔨᒃᑯᑦ
1,702	1,798	16	ᑎᒍᒪᑦ ᐱᓕᕆᔨᒃᑯᑦ ᐱᓕᕆᔨᖅ ᐃᓅᓯᕗᑦ
16,345	2,299	77.5	ᑎᑎᕋᖅᓯᒪᔪᑦ ᐱᓕᕆᔨᒃᑯᑦ
1,235	114	19.1	ᓄᓇᒥᑦᑐᓕᕆᔨᒃᑯᑦ ᐱᓕᕆᔨᒃᑯᑦ
7,471	4,248	13	ᑐᓴ ᑎᒍᒪᑦ ᐱᓕᕆᔨᒃᑯᑦ
5,484	4,559	36	ᑲᑎᕋᖅᓯᒪᔪᑦ ᐱᓕᕆᔨᒃᑯᑦ
1,983	179	26	ᐱᒋᐊᕐᓂᑲᓇᕆᔨᒃᑯᑦ ᐱᓕᕆᔨᒃᑯᑦ ᐅᓂᒃᑳᓕᕆᔨᒃᑯᑦ ᓄ
13,495	3,400	246	ᐃᓕᓴᕐᓂᐊᕆᔨᒃᑯᑦ ᐱᓕᕆᔨᒃᑯᑦ
220	—	5	ᐃᓕᓴᕐᓂᐊᕆᔨᒃᑯᑦ ᐱᓕᕆᔨᒃᑯᑦ
7,359	61	77	ᓴᓇᓂᒃᑯᓐᓇᑎᑦ ᐊᑐᓕᕆᔨᒃᑯᑦ ᐱᓕᕆᔨᖅ
11,460	9,500	11	ᐃᓗᐊᓂᕆᔨᒃᑯᑦ ᐊᑲᐅᒃ ᐱᓕᕆᔨᖅ ᐱᓕᕆᔨᒃᑯᑦ
1,077	10	7	
$71,462	**$27,229**	**575**	ᓄᐃᑦ ᓴᐅᑭ

animals during this successful operation. The first portion of a wildlife resource mapping project was completed with the mapping of Raptors. Much information was contributed by hunters in the region. A successful barren ground caribou sports hunt was sponsored in Hall Beach, polar bear hunts in Frobisher Bay, Pond Inlet and Arctic Bay and muskoxen hunts in Grise Fiord.

Emphasis on developing services for handicapped children continued by the Department of Social Services in 1983. The foster home for profoundly handicapped children moved from Apex to Frobisher Bay. It has now five permanent children and a space for a sixth on a temporary basis. Plans began for development of a permanent facility. A special school classroom has been established in co-operation with Nakasuk School.

Work continued on planning of a new facility for Baffin Correctional Centre. Construction will begin in the fall of 1984. A major conference was held on the theme of hearing impairment in Baffin. Negotiations were under way with the Hamlet of Pangnirtung on the question of devolving social services to that community.

The Department of Local Government sponsored an enlarged training program for fire fighters from the communities. The Cape Dorset community hall was completed and planning began for a major improvement at Igloolik and a new recreation centre at Arctic Bay. The Baffin Student Games were successfully held in the spring.

Pond Inlet became the first Baffin hamlet to develop a zoning by-law, which was the concluding step in implementing its general development plan. Workshops were conducted by the regional airports officer with councils and staff in implementing new airport operating adjustments, airport firefighting techniques and snowblower operation and maintenance.

On the industrial front, both lead/zinc mines in the region, Nanisivik and Polaris, were able to maintain production notwithstanding low metal prices. Panarctic Oils continued its drilling program in the High Arctic. Canterra curtailed its drilling in Davis Straight after its exploratory program yielded disappointing results. Resource industries continued to be significant employers of the region's residents during the year with many sponsoring special recruitment and training efforts for permanent Northern residents. Borealis Exploration continued development planning for a proposed iron ore mine at Roche Bay on Melville Peninsula.

Executive

ᐊᐅᓪᓚᓂᕐ ᓄᓇᕗᑦ

Regional Administration

Provide executive direction and control to all programs and services in the Baffin Region.

Provide administrative support to programs in the field (Field Service Officers).

To establish and maintain good public relations.

Provide advice and recommendations to the Commissioner and Executive Members on the operations of the G.N.W.T. within the Baffin Region.

Provide support services for the Commissioner and Executive Committee when travelling in the Region.

Encourage effective working relations and a joint planning approach between communities, the Federal and Territorial Governments and resource development companies in the Region.

ᖃᑉᑯᓂᖅ ᒪᓕᒐᓗᐊᖅ ᐊᐅᓚᓂᕐ ᓄᓇᕗᑦ

ᐃᓱᒪᓕᒃ ᓄᐃᖅᑲᓂᕐᓂ ᓄᑖᒃ ᐊᐅᓚᓂᕐ ᓄᓇᕗᒻᒥ ᑐᓂᒃ ᑲᑎᒪᓂᕐᓂ ᐅᑭᐅᖅ ᐊᑐᓚᑐ ᑲᒪᒋᔭᓄᑖᒃ ᐱᓕᕆᔨᑦᑎᐊᕐᓂᖅ ᑲᒪᒋᔭᐅᓂᖅᓯᒪᓂᖅ ᓄᓇᕗᑦ ᒪᒃᑯᐊᒃᑐᑦ.

ᐃᑲᔪᖅᑕᐅᓂᖅ ᐊᐅᓚᓂᕐ ᓄᓇᕗᒻᒥ ᐊᒃᑲᓐᓂᖅ ᐅᖃᓕᒫᒥ ᐱᖓᓱᓂᖅ ᐱᓕᕆᔨᑦᑎᐊᕐᓂᖅ ᐅᖃᓕᒫᒥ.

ᐃᓱᒪᓕᒃ ᓄᓇᓕᖕᒥ ᑐᑭᓯᐊᓂᖅ ᐊᑐᓚᑐ ᓄᓇᕗᒻᒥ ᐊᑐᖅᑕᐅᓂᖅ ᐊᑐᖅᑕᐅᓂᖅ ᐅᖃᓕᒫᒥ ᐱᓕᕆᔨᑦᑎᐊᕐᓂᖅ ᐊᑐᖅᑕᐅᓂᖅ ᐅᖃᓕᒫᒥ ᐊᐅᓚᓂᕐ ᓄᓇᕗᒻᒥ ᐃᓐᓇ ᐱᖓᓱᓂᖅ ᐊᐅᓚᓂᕐ ᓄᓇᕗᒻᒥ ᐃᓐᓇ ᐱᖓᓱᓂᖅ.

ᐃᑲᔪᖅᑕᐅᓂᖅ ᐊᐅᓚᓂᕐ ᓄᓇᕗᒻᒥ ᐃᓐᓇ ᐱᖓᓱᓂᖅ ᐊᐅᓚᓂᕐ ᓄᓇᕗᒻᒥ ᐃᓐᓇ ᐱᖓᓱᓂᖅ ᐊᐅᓚᓂᕐ ᓄᓇᕗᒻᒥ ᐃᓐᓇ ᐱᖓᓱᓂᖅ.

ᐃᑲᔪᖅᑕᐅᓂᖅ ᐊᐅᓚᓂᕐ ᓄᓇᕗᒻᒥ ᐃᓐᓇ ᐱᖓᓱᓂᖅ ᐊᐅᓚᓂᕐ ᓄᓇᕗᒻᒥ ᐃᓐᓇ ᐱᖓᓱᓂᖅ ᐊᐅᓚᓂᕐ ᓄᓇᕗᒻᒥ ᐃᓐᓇ ᐱᖓᓱᓂᖅ.

Operations and Maintenance	**$000**	ᐊᐅᓚᑕᐅᓂᖅᓯᒪᓂᖅ ᑲᒪᒋᔭᐅᓂᖅᓯᒪᓂᖅᓗ
Salaries and Wages	**828**	ᐱᓇᐅᔭᓕᐊᓂᖅᑲᒪᒋᔭᐅᔪᓂᕐ
Other O & M	**141**	ᐊᓗᓂᕐ ᐊᐅᓚᓕᒃ ᐃᓱᒪᑎᐅᒪᐃᓐᓇᖅᑐᓂᖅᓗ
Total O & M	**$969**	ᑲᑎᒪᓂᖅ ᐃᓱᒪᑎᐅᒪᐃᓐᓇᖅᑐᓂᖅ ᐊᐅᓚᓕᒃ ᓴᓇᓂᖅᓗ
Capital		
Buildings and Works	**25**	ᐃᒃᓗᑦ ᓴᓇᔪᓂᕐ ᐊᑐᒪᓗ ᓴᓇᓐᓂᖅ ᑕᒪᓐᓇᖅᑐᓂᖅ
Acquisition of Equipment	**—**	ᓂᐅᑦᕕᓂᕐ ᑕᐅᓂᖅᓯᒪᓂᖅ ᐃᓐᓇᐃᓐᓇᑕᑎᒃᓴᓂᕐᓂᖅ ᓴᓇᓂᕐ
Total Capital	**30**	ᑕᒪᐃᓐᓂᒃ ᑲᑎᒪᓂᖅ ᑲᑎᒪᓂᕐ ᐊᑭᑐᐃᓐᓂᖅ
Total Expenditures	**999**	ᑲᑎᒪᓂᕐ ᐊᑭᓕᐅᑎᒃ ᓴᓇᐃᓐᓂᖅ
Person Years	**18**	ᑲᑎᒪᓂᕐ ᐃᓐᓇᐃᓐᓇᖅᑐᒃ ᓴᓇᐃᓐᓂᖅ

Information

ᐊᖏᑦᑎᐊᓕᒫᒃᑯᓂᖅ

The Language Bureau provides interpreting and translating services to all Government of the N.W.T. departments, the Legislative Assembly, Baffin Regional Council and at regionally sponsored conferences.

ᐊᖏᑦᑎᐊᓕᒫᒃᑯᓂᖅ ᐊᖏᑦᑐᕆᔨᒃᓴᓂ ᐃᓕᓴᐃᓂᖅ ᑎᑎᕋᕐᓂᒃ ᐊᑐᖅ ᐃᓚᖓᓂ ᓄᓇᕗᒻᒥ ᐊᑐᖅ ᐊᑐᕐᓂᒃ ᓄᓇᕗᒻᒥ ᐊᑐᖅ ᐊᑐᕐᓂᒃ ᓄᓇᕗᒻᒥ ᓯᓚᑦᓯᐊᓂᖅᓴᓂ ᐊᑐᖅ ᐊᑐᕐᓂᒃ ᓄᓇᕗᒻᒥ

Local Government

ᔦᓂ ᒪᕐᒪᑦᓂᖅ

The Department of Local Government is responsible for assisting communities in the continuing development of strong and responsible local governments; for provision of community services; for assisting in the operations of community airports; for providing training programs for community staff; for providing professional town planning, land administration and other management services; and the provision of recreation services.

ᒥᑉ ᐅᐊ ᔦᓂ ᒪᕐᒪᑦᓂᖅ ᐅᑎ ᐱᓕᕆᔨᖏᑦᑐᖅᓯᒪᓂᖅ ᐃᑲᔪᖅᓱᐃᑦᓯᓚᐅᑎ ᓄᓇ-ᓕᓕᒫᓂᒃ ᐱᓕᕆᔨᖏᑦᑐᖅᓯᒪᓂᖅ ᓄᓇᓕᖕᒪᖑᓂᖅ ᐅᑎ ᐱᓕᕆᔨᖏᑦᑐᖅᓯᒪᓂᖅ ᐊᑐᐊᓂᖅ ᐱᓕᕆᔨᖏᑦᑐᖅᓯᒪᓂᖅ ᐃᓄᐃᑦ

Person Years	6.0
Municipal Affairs Trainee	1

3. Community Planning and Development

The Community Planning Division provides professional support to communities in the development and implementation of their community plans. Major programs administered under this function area include site development, road construction, land development, water and sanitation, legal survey and land disposal programs.

To date six 20 year community plans have been completed and 5 short term five year development plans have been put into place. There will be major efforts this year to complete a number of long term community plans. Emphasis will also continue in 1984/85 in the programs designed to upgrade the communities infrastructure and provide expansion areas for new community development.

Total Operation and Maintenance	168,000
Capital	
Building and Works	**2,122,000**
Aquisition of Equipment	**421,000**
Total Capital	**2,543,000**
Total Expenditures	**2,711,000**
Person Years	**3.0**

4. Community Airports

The Arctic "A" and "C" Airports program administered by the Department now operates and maintains nine airports through the community Council. Eight out of nine airports have passenger buildings. All major capital improvements at the community airport level in the Baffin Region are completed. There is a continued improvement of weather, radio and maintenance service.

Total Expenditures	76,000
Person Years	2.0

5. Sport and Recreation

Assist community Councils and recreation committees in the area of recreation planning and programs, facility development and maintenance, sport development, cultural activities and fitness.

Responsible for administration of financial assistance programs available through local Government which are designed to encourage provision and promotion of new recreation activities and facilities.

ᐃᓐᓇᓂᐊᓕᕆᓂᖅ	6.0
ᓄᓇᒥᐅᑦᑐᑎᓪᓗᒍ ᓯᑦ ᐃᓕᓴᕐᓂᖅᓯᒪᓕᖅ	1

3. ᓄᓇᒃᓂ ᐸᑦᓄᐃᑦᑐᖅᓂᖅ ᐱᓕᕆᓂᕐᓂᓯᓪᓚᑦ

ᓄᓇᒃᓂᖅ ᐸᑦᓄᐃᓕᓂ ᐱᓇᑎᐅᓂᑦ ᐃᑲᔪᖅᓱᐃᖅᑕᕐᓂᑦ ᓄᓇᒃᓂᖅ ᓄᓇᑦᓂᑦ ᐸᑦᓄᐃᑦᑐᖅᓂᖅᓴᓂ. ᑕᐃᒪ ᐱᓇᑎᐊᑎᑐᐃᓐᖅᑕᕐᓂᑦᑕᕐᓂᑦ ᒪᓕᒃᓴᐅᓂᖅ ᓄᓇ ᐃᒃᑦ ᓯᐊᓂᖅᑐᓂᖅ ᐊᑐᐊᓂᖅ ᓴᖅᑭᐅᓂ ᓯᓚᑦᑎᓂᖅ ᑕᐅᓂᖅᑐᓂᖅ, ᐊᖏᓂᑎᓂᐅᑦᓂᖅ, ᓄᓇᓕ ᐸᑦᓄᐃᑦᑐᖅᓂᖅᓴᖅ, ᐃᒪᖅᑲᓂᐅᑦᑐᓂᖅ ᓴᓇᓂᖅ ᐱᓇᑎᐅᓂᑦ ᐱᓕᕆᓂᖅᓴᓂ ᐊᑐᓂᖅ ᓄᓇᓕᒻᒥ ᐃᓄᐃᑦ ᐃᓄᐃᑦᑐᖅᓂᖅᓴᓂ, ᐱᓕᓕᑎᔪᓂ ᓄᓇᑦᓂᑦ ᐅᓂᑦᓯᓂᖅ ᐊᑐᓂᖅ ᓄᓇᓕᒻᒥ ᐃᓄᐃᑦ ᐅᑉᐳᐃᓂᖅ ᐊᑐᓂᖅ ᓄᓇᓕᒻᒥ ᐃᓄᐃᑦᑐᖅᓂᖅᓴᓂ.

ᒪᑉᓇᒍᓂ 6-ᓴᓚᓂᖅ ᓄᓇᑦᓂᑦ ᐸᑦᓄᐃᓕᐅᕐᓯᓚᑦᑕᕐᓂᑦ ᐅᑭᐅᓂᑦ 20-ᓂᑦ ᐊᖏᓂᖅᓯᒪᓂᕐᓂᖅᓂᖅ ᐊᑐᒪᓂ ᑕᑉᓕᒪᓂᖅ ᐅᑭᐅᓂᑦ ᑕᑉᓕᒪᓂᑦ ᐸᑦᓄᐃᓕᐅᕐᓯᓚᑦᑕᕐᓂᖅᓴᓂ. ᐊᑐᒪᓂ ᐋᑯᓂᐅᑦᑐᓂᖅᓯᒪᓂᑦᑕᕐᓂᑦ ᓄᓇᒃᓂᖅ ᐱᓇᑎᐊᑎᑐᐃᓐᖅᑕᕐᓂᑦᑕᕐᓂᑦ ᐃᓄᐃᑦᑐᖅᓂᖅᓴᓂ ᓄᓇᑦᓂᖅ. ᐊᖏᓂᖅᓯᒪᓂᕐᓂᖅᓂᖅ ᑲᒪᒃᑯᐊᓂᖅ 1984/85-ᒥᓂ ᑕᒪᓐᓇᖅ ᐅᑭᐅᓂᑦ ᐊᖏᓂᖅᓯᒪᓂᕐᓂᖅᓂᖅ ᐱᓕᕆᓂᕐᓂᓯᓪᓚᑦᑕᕐᓂᑦ ᐊᑐᒪᓂ ᐱᓇᑎᐅᓂᑦ ᐱᓕᕆᓂᕐᓂᓯᓪᓚᑦᑕᕐᓂᑦ ᐃᓄᐃᑦᑐᖅᓂᖅᓴᓂ ᓄᓇᑦᓂᖅ.

ᑲᑎᒪᓂᑦ ᐊᑐᓂᑦ ᓯᖏᑐᓂᖅᓯᒪᓂᖅᓂᓴᓂ ᐅᑭᐅᓂᑦ ᐊᑭᐅᔾᔨᖅᑐᓂᖅ	168,000
ᐃᓄᐃᑦ ᐃᓄᐃᑦᑐᖅᓂᖅᓴᓂ	2,122,000
ᑎᑎᕋᓂᖅ ᓴᓇᔨᓂᖅ	421,000
ᑲᑎᒪᓂᑦ ᐊᑭᐅᔾᔨᖅᑐᓂᖅ	2,543,000
ᑲᑎᒪᓂᑦ ᐊᑐᕐᓂᑦ ᐸᓇᐅᑦᑕᑦ	2,711,000
ᐃᓕᓴᕐᓂᖅᓯᒪᓕᖅ	3.0

4. ᓄᓇᒃᓂ ᒥᑦᑕᑦ ᐃᓕᑎᓂᓪᓗ

ᒪᑦᓂ ᑯᐊ ᐅᑭᐅᓂᖅᑕᕐᓂᑐᒥ ᒥᑦᑕᑦᓂᓪᓗ ᐱᓕᕆᓂᐊᑎᑐᐃᓐᖅᓂᖅᓂᑦ ᓇᓗᓇᐃᖅ ᑯᑕᖏᓐᓂᑕᐅᓂᑦ ᐱᐊᕐᓇᓗᒍ ᑐᑯ ᒪᓕᒪᖅ ᑯᓂᖅᓂᓪᓗ ᓄᓇᑦᓂᑦ ᓴᓇᔨᓂᖅᓯᒪᓂᕐᓂᖅᓂᖅ ᐊᑐᒪᓂ ᐱᓇᑎᐅᓂᑦ ᐱᓕᕆᓂᕐᓂᓯᓪᓚᑦᑕᕐᓂᑦ ᓄᓇᒃᓂᖅ ᐃᓄᐃᑦᑐᖅᓂᖅᓴᓂ. 8-ᓂᑉᓴᓂᑦ ᒪᑦᓂ ᑯᐊ 9-ᓴᓚᓂᖅ ᒥᑦᑕᑦᓂᓪᓗ ᐅᑕᖅᑭᑦ ᐱᖏᓐᓂᑕᐅᓂᖅ ᑎᑎᕋᓂᖅ. ᑕᒪᒃᑯᐊ ᐱᓇᑎᐊᑎᑐᐃᓐᖅᑐᐃᓐᖅᑕᕐᓂᑦᑕᕐᓂᑦ ᓄᓇᑦᓂᑦ ᒥᑦᑕᑦᓂᓪᓗ ᖃᐅᔨᒪᔨᓴᓂᑦ ᒥᑦᑕᑦᓂᓪᓗ ᐱᐊᕐᓇᓗᒍ ᐊᑐᒪᓂ ᐱᓇᑎᐅᓂᑦ ᐱᓕᕆᓂᕐᓂᓯᓪᓚᑦᑕᕐᓂᑦ. ᐊᑲᐅᓂᕐᓂᑦᓂᓪᓗ ᐱᓇᑎᐅᓂᑦ ᐱᓕᕆᓂᕐᓂᓯᓪᓚᑦᑕᕐᓂᑦ ᑕᒪᒃᑯᐊ ᑯᑎᒪᓂᑦ ᒥᑦᑕᑦᓂᓪᓗ ᓴᓇᔨᓂᖅᓯᒪᓂᕐᓂᖅᓂᖅ.

ᑲᑎᒪᓂᑦ ᐊᑐᕐᓂᑦ ᐸᓇᐅᑦᑕᑦ	76,000
ᐃᓕᓴᕐᓂᖅᓯᒪᓕᖅ	2.0

5. ᐱᓕᕆᓂᕐᓂᓯᓪᓚᑦᑕᕐᓂᖅ

ᐃᑲᔪᖅᑕᕐᓂᑦ ᓄᓇᒃᓂᖅ ᓄᓇᑦᓂᒥᐅᑦᓂᑦ ᒪᑦᓂᓕᕆᓂᑦ ᐊᑭᐅᓂᑦ ᓄᓇᑦᓂᖅ ᐱᓕᕆᓂᕐᓂᓯᓪᓚᑦᑕᕐᓂᑦ ᓯᑭ ᒪᑦᓂᓕᕆᓂᖅ ᐱᓕᕆᓂᕐᓂᓯᓪᓚᑦᑕᕐᓂᑦᑕᕐᓂᑦ ᓴᓇᔨᓂᖅᓯᒪᓂᕐᓂᖅᓂᖅ ᐱᓕᕆᓂᕐᓂᓯᓪᓚᑦᑕᕐᓂᑦᑕᕐᓂᑦ ᐃᓄᐃᑦᑐᖅᓂᖅᓴᓂ

Provide community workshops to promote recreation programs in the community through information and resources so that the people may effectively manage their own recreation programs.

Total Expenditures	415,000
Capital	
Building and Works	**1,705,000**
Total Capital	**1,705,000**
Total Expenditures	**2,120,000**
Person Years	1

Local Government Budget Summary

Operations and Maintenance	**$000**
Salaries and Benefits	766
Wages and Benefits	8
Total Salaries and Wages	**774**
Grants	83
Contributions	6,211
Total Grant & Contributions	**6,294**
Travel & Transportation	162
Materials and Supplies	14
Purchased Services	17
Utilities	36
Contract Services	168
Fees and Payments	6
Total Operations and Maintenance	**7,471**
Total Person Years	15
Capital	
Buildings and Works	3,827
Acquisition of Equipment	421
Total Capital	**4,248**

ᓴᖅᑭᑦ ᓄᓇᕗᑦ ᐱᓕᕆᔨᒃᑯᓗᒃᑐᑦ ᓄᓇᕗᑦᓂ ᑐᓴᕐᕕᐅᓂᖅ ᓴᓇᔨᓂᒃ ᓄᓇᕗᑦᓂ ᐊᑐᕐᓇᖅᑐᓂᒃ ᓄᓇᕗᑦᓂ ᐃᓚᖓᑕᐅᓂᖅ ᓄᓇᕗᑦ ᐃᓄᐃᑦ ᐊᑐᕐᓇᖅᑐᓂᒃ ᐃᓚᖓᑕᐅᓂᖅ ᐃᓄᐃᑦ ᐊᑐᕐᓇᖅᑐᓂᒃ

Education

The Department of Education has as its mandate the provision of educational opportunities to each individual in the N.W.T.

1. Administration

Direct the implementation of all education services and programs within the Baffin Region.

Provide for upgrading of instructional, supervisory and consultant staff members.

Provide administrative support for education activities in the region.

Provide special programs for handicapped students.

Total Expenditure	985,000
Person Years	12.0

2. Schools

To provide students with the necessary knowledge, skills and aptitudes to make decisions concerning the acquisition of a satisfying livelihood.

To provide professional instruction, classroom assistants, janitorial and clerical service and bussing, where required, plus a high school certificate program. Also to provide materials and supplies to assist in instruction and maintenance.

To aid in the development of native language programs and programs of a cultural nature.

To provide grants and contributions to school districts and communities.

Total Expenditure	10,098,000
Person Years	200.5

3. Continuing Education

To provide adults with opportunity to further develop skills, aptitudes and competencies.

To provide basic literacy and life skills and interest courses.

To provide educational activities in Housing, Nutrition, Consumer Affairs and Family Life Education.

To provide grants and contributions to school districts and communities for the running of adult programs within their district/community.

ᐃᓕᓴᕐᓂᕐᒪᑕᐃᓕᓐᓂᖅ ᑯᑦ

ᐃᓕᓴᕐᓂᕐᒪᑕᐃᓕᓐᓂᖅ ᑯᑦ ᐱᓕᑎᐊᖅᑐᑦ ᒪᒃᑲ ᐊᒃᑲᐅᑦᑐᖅ ᐃᓕᓴᕐᓂᐊᕐᓂᖅ ᐅᖃᓕᒫᓂᒃ ᐃᓕᓴᕐᓂᐊᕐᓂᖅ ᓄᑦᓯᐊᑦ ᓄᓇᓕᖕᒥ.

1. ᐊᐅᓚᑦᓯᓚᑦ

ᐊᐅᓚᑦᓯᓚᑦ ᑕᕐᓴᑦ ᑕᒪᒃ ᑯᓂᖅ ᐊᑐᓕᕐᓂᑎᒃᑐᑦ ᐃᓕᓴᕐᓂᐊᕐᓂᖅ ᐃᓕᓴᕐᓂᐊᕐᓂᑦ ᒪᒃᑲᓐᓂᑦ ᐅᑭᐅᖅᑕᕐᓂᖅ.

ᒪᒃᑲᓐᓇᕐᓂᖅᓄᑦ ᓄ ᐃᓕᓴᕐᓂᐊᕐᓂᖅ ᑲᓇᑕᒥ ᐃᓕᓴᕐᓂᐊᕐᓂᖅ, ᒪᒃᑲᓐᓇᕐᓂᖅᓄᑦ ᓄ ᐊᑐᒪᓗ ᖃᐅᔨᓴᕐᓂᖅᓂᖅ ᐃᓕᓴᕐᓂᐊᕐᓂᖅ.

ᐊᑐᒪᓗ ᒪᒃᑲᓐᓇᕐᓂᖅᓄᑦ ᐊᐅᓚᑦᓯᓚᑦ ᐅᑭᐅᖅᑕᕐᓂᖅ ᐃᓕᓴᕐᓂᐊᕐᓂᖅ ᐃᓕᓴᕐᓂᐊᕐᓂᑦ ᓄᓇᓕᖕᒥ ᐱᓕᑎᐊᖅᑐᑦ ᐅᑭᐅᖅᑕᕐᓂᖅ.

ᐃᒪᓕᕐᓂᐊᕐᓂᖅᓄᑦ ᓄ ᐃᓕᓴᕐᓂᐊᕐᓂᖅ ᓄᓇᓕᖕᒥ ᐃᓕᓴᕐᓂᐊᕐᓂᖅ.

ᒪᑎᑦ ᓄᑎᑦ ᐊᑐᖅᑐᒃᑯᑦ 985,000

ᐃᓕᓴᕐᓂᐊᕐᓂᑦ 12.0

2. ᐃᓕᓴᕐᓂᐊᕐᓂᖅ ᐃᓐᓇᑦ

ᑕᒪᒃ ᑯᐊ ᐃᓕᓴᕐᓂᐊᕐᓂᖅ ᑐᐃᓐᓇᖅᑐᒃᑯᑦ ᓴᐅᑎᖅᑕᒥᓂᖅᑐᑦ ᓄᑎᑦ, ᐊᑐᓕᕐᓂᑎᒃᑐᑦ ᓂᕐᔪᐃᓐᓇᖅᑐᑦ ᓄᑎᑦ ᐊᑐᒪᓗ ᐃᓕᓴᕐᓂᐊᕐᓂᖅ ᐃᓄᐃᑦᑐᕐᓂᖅᓄᑦ ᐊᐅᓚᑦᓯᓚᑦ ᐃᓄᐃᑦᑐᕐᓂᖅᓄᑦ.

ᐃᓕᓴᕐᓂᐊᕐᓂᖅᓄᑦ ᑯᑦ ᐃᓕᓴᕐᓂᐊᕐᓂᖅ ᓄᓇᓕᖕᒥ ᑕᑯᓗᒃ, ᐃᓕᓴᕐᓂᐊᕐᓂᑦ ᓄᓇᓕᖕᒥ ᐃᓄᐃᑦᑐᕐᓂᖅ ᓄᑎᑦ, ᐊᑐᒪᓗ ᐃᓕᓴᕐᓂᐊᕐᓂᖅ ᐃᓐᓇᑦ ᓴᓇᔨᓴᕐᓂᖅᓄᑦ ᓄᑎᑦ, ᐱᓕᕆᔨᒃᑯᑦ ᐊᑐᒪᓗ ᐃᓕᓴᕐᓂᐊᕐᓂᖅ ᐃᓐᓇᑦ ᐊᐅᓚᑦᓯᓚᑦ ᐃᓕᓴᕐᓂᐊᕐᓂᖅ ᐃᓕᓴᕐᓂᐊᕐᓂᖅ ᐃᓐᓇᑦ ᐊᐅᓚᑦᓯᓚᑦ ᐃᓕᓴᕐᓂᐊᕐᓂᖅ.

ᐃᓕᓴᕐᓂᐊᕐᓂᖅ ᐃᓐᓇᑦ ᓄ ᐱᓕᑎᐊᖅᑐᑦ ᐃᓐᓇᖅᑐᒃᑯᑦ ᐃᓐᓇᖅᑐᒃᑯᑦ ᓄᓇᓕᖕᒥ ᐃᓕᓴᕐᓂᐊᕐᓂᖅ.

ᐊᑐᒪᓗ ᐃᓐᓇᖅᑐᒃᑯᑦ ᑐᓂᓯᔪᓐᓇᖅᑐᒃᑯᑦ ᓄ ᐃᓕᓴᕐᓂᐊᕐᓂᖅ ᐃᓐᓇᑦ ᐊᐅᓚᑦᓯᓚᑦ ᐃᓐᓇᑦ ᐃᓕᓴᕐᓂᐊᕐᓂᖅ.

ᒪᑎᑦ ᓄᑎᑦ ᐊᑐᖅᑐᒃᑯᑦ 10,098,000

ᐃᓕᓴᕐᓂᐊᕐᓂᑦ 200.5

3. ᐃᓕᓴᕐᓂᐊᕐᓂᖅ ᒪᒃᑲᓐᓂᑦ ᓂᕐᔪᐃᓐᓇᖅᑐᑦ

ᑕᒪᒃ ᑯᐊ ᐃᓐᓇᑦ ᐃᓕᓴᕐᓂᐊᕐᓂᖅ ᒪᒃᑲᓐᓂᑦ ᓄᓇᓕᖕᒥ ᐊᐅᓚᑦᓯᓚᑦ ᐃᓐᓇᖅᑐᒃᑯᑦ ᐊᐅᓚᑦᓯᓚᑦ ᐃᓕᓴᕐᓂᐊᕐᓂᖅ.

ᐃᓕᓴᕐᓂᐊᕐᓂᖅ ᓴᓇᔨᓴᕐᓂᖅ ᑕᕐᓴᑦ ᐃᓐᓇᖅᑐᒃᑯᑦ ᐃᓕᓴᕐᓂᐊᕐᓂᖅ ᐃᓕᓴᕐᓂᐊᕐᓂᖅ ᐃᓐᓇᑦ ᐊᐅᓚᑦᓯᓚᑦ ᐃᓕᓴᕐᓂᐊᕐᓂᖅ ᐃᓐᓇᑦ ᐃᓕᓴᕐᓂᐊᕐᓂᖅ ᐃᓐᓇᑦ ᐊᐅᓚᑦᓯᓚᑦ ᐃᓕᓴᕐᓂᐊᕐᓂᖅ.

ᐃᓕᓴᕐᓂᐊᕐᓂᖅ ᓴᓇᔨᓴᕐᓂᖅ ᐃᓐᓇᖅᑐᒃᑯᑦ ᐃᓐᓇᖅᑐᒃᑯᑦ ᓄᓇᓕᖕᒥ ᐃᓕᓴᕐᓂᐊᕐᓂᖅ ᐃᓕᓴᕐᓂᐊᕐᓂᖅ ᐃᓐᓇᑦ ᐊᐅᓚᑦᓯᓚᑦ ᐃᓕᓴᕐᓂᐊᕐᓂᖅ ᐃᓐᓇᑦ ᐃᓕᓴᕐᓂᐊᕐᓂᖅ ᐃᓐᓇᑦ ᐊᐅᓚᑦᓯᓚᑦ ᐃᓕᓴᕐᓂᐊᕐᓂᖅ.

ᐊᑐᒪᓗ ᐃᓐᓇᖅᑐᒃᑯᑦ ᐃᓐᓇᖅᑐᒃᑯᑦ ᓄᓇᓕᖕᒥ ᐃᓕᓴᕐᓂᐊᕐᓂᖅ ᐃᓐᓇᑦ ᐊᐅᓚᑦᓯᓚᑦ ᐃᓐᓇᖅᑐᒃᑯᑦ ᐃᓐᓇᖅᑐᒃᑯᑦ ᓄᓇᓕᖕᒥ ᐃᓕᓴᕐᓂᐊᕐᓂᖅ ᐃᓐᓇᑦ ᐊᐅᓚᑦᓯᓚᑦ ᐃᓕᓴᕐᓂᐊᕐᓂᖅ ᐃᓐᓇᑦ ᐃᓕᓴᕐᓂᐊᕐᓂᖅ ᐃᓐᓇᑦ ᐊᐅᓚᑦᓯᓚᑦ ᐃᓕᓴᕐᓂᐊᕐᓂᖅ.

To promote the development of Local Education Authorities and Regional Societies.

Total Expenditure	1,061,000
Total Person Years	13.5

4. Residence

Operate a residence for students who come to Frobisher Bay for further education.

To provide private boarding and transportation for students enroute to or from the residence.

Total Expenditure	1,351,000
Person Years	20

Education
Budget Summary

Operations and Maintenance	**$000**
Salaries and Benefits	10,731
Wages and Benefits	327
Total Salaries & Benefits	**11,058**
Total Grants & Contributions	**1,045**
Travel and Transportation	360
Materials and Supplies	257
Purchased Services	105
Contract Services	593
Fees and Payments	69
Other Expenses	8
Total Operation & Maintenance	**13,495**
Total Person Years	**246**
Building and Works	3,185
Acquisition of Equipment	215
Total Capital	**3,400**

ᑕᒪᐅᑦ ᑯᐊ ᐅᓇᓕᑦᓂ ᐃᓕᓴᐅᔪᓐᓇᓕᒫᓂᑦ ᒪᑎᒪᕆᐅᔪᑦ ᓴᓇ ᔪᓐᓇ-ᕐᑦ ᓕᐊᑎᑕᐅᔾᔨᓇ ᑐᑭᑦ ᑲᑎᕆᔨᖏᑦᑐᕐᓂᖅ ᓄᑖᖅ.

ᑲᑎᕐᓂᑦ ᑐᑭᓯᐅᖅ ᓴᖅ	1,061,000
ᐃᓯᖏᓐᓄᐃᑉᑐᑎᑦ ᑲᑎᕐᓂᑦ	13.5

4. ᐊᑦᑕᕐᖏᑎᑦ ᓯᓚᖅ

ᐱᓕᑎᐊᖏᖓᑦ ᑕᓯᐅᑦ ᐃᓕᓴᐅᔪᓐᓇᓕᒫᓂᑦ ᐃᓚᐅᑦ ᓴᓂᓐᓚᐅᑦ ᐃᖏᓪ-ᓂ ᐃᓕᓴᐅᔪᓐᓇᓕᒫᓂᑦ ᓄᓇᕗᑦ.

ᑕᒪᐅᑦ ᑯᐊ ᐃᓕᓴᐅᔪᓐᓇᓕᒫᓂᖅ ᑐᑭᓯᐅᑦ ᐊᓯᔾᔨᓂᑦ ᐃᓚᐅᑦ ᓴᖅ-ᖏᑎᑕᐅᓪᓗᑦ ᐊᑭᒪᓗ ᐃᒪᓂᑦ ᕿᓐᓄᑦ ᓴᖅᖏᑎᑕᐅᓪᓗᑦ ᐊᑦᑕᕐᖏᓪᓕᐊᓂᑦ ᑲᓇᕐᓂᖅ.

ᑲᑎᕐᓂᑦ ᑐᑭᓯᐅᖅ ᓴᖅ	1,351,000
ᐃᓯᖏᓐᓄᐃᑉᑐᑎᑦ	20

ᐃᓕᓴᐅᔪᓐᓇᓕᒫᓂᖅ ᑯᑦ ᐲᓇᐅᔾᔪᑎᒃᓯᓂᑦ ᐊᑐᖅᑭᐅᖅ ᑕᐅᓯᒪᓂᖅᐳᑦ ᐊᐅᓚᓂᑦ ᒪᑦ ᐊᑐᖅᑭᐅᖅ ᓄᓇᕗᑦ	$000
ᐲᓇᐅᔾᔨᓚᐃᓂᑦ ᐃᓯᓂᐊᓕᓴᐅᔪᓐᓇᖅᑐᓂᑦ	10,731
ᐲᓇᐅᔾᔨᓚᐃᓂᑦ ᐃᑲᔪᓯᔨᓚᐅᑎᓕᐅᖅ ᑐᓂᑦ	327
ᑲᑎᕐᓂᑦ ᑐᑭᓯᐅᖅ ᐲᓇᐅᔾᔨᓚᐃᓂᑦ	11,058
ᑲᑎᕐᓂᑦ ᐃᑲᔪᓯᔨᓚᐃᓂᑦ ᑐᓂᑦ ᓯᔨᓚᐃᓂᑦ ᓄᓇ	1,045
ᐊᐅᑦ ᓂᖏᑦ ᑕᓯᔪᑦ ᐃᓗᑦ ᑎᖏᑦ ᑕᓯᔪᑦ ᓄᓇ	360
ᐱᕐᔪᐊᓕᒃ ᓄᑦ	257
ᓂᐅᐃᖏᑦ ᑕᓯᑎᓄᑦ	105
ᑲᓇ ᑐᕆᓇ ᑎᑦ ᓯᖏᑦ ᑕᑦ ᓂᑦ ᒪᑦ	593
ᐊᑭᓂᐅᔪᓐᓇᑦ	69
ᐊᓯᖏᑦ ᐊᑐᖅᑭᐅᖅ ᓴᖅ	8
ᑲᑎᕐᓂᑦ ᐊᐅᓚᓂᑦ ᒪᑦ ᐊᑐᖅᑭᐅᖅ ᓄᓇᕗᑦ	13,495
ᑲᑎᕐᓂᑦ ᐃᓕᓴᐅᔪᓐᓇᖅᑐᓂᑦ	246
ᐃᓗᓐ ᓄᑦ ᓴᐋᓄᓇᓕᒫᑦ ᓄᓇᕗᑦ	3,185
ᑎᒍᓐᓇᖅ ᓴᓇᓂᑦ ᐱᕐᔪᐊᓂᖅ	215
ᑲᑎᕐᓂᑦ ᐊᑭᑐᐊᓕᒫᑦ	3,400

5. Teacher Education Program

The purpose of the Eastern Arctic Teacher Education Program is to produce teachers who can teach in Inuktitut. Emphasis at this stage is on educating teachers for Kindergarten to Grade Three. Students receive training either by studying full-time at the campus in Frobisher Bay or through attending summer school and taking courses during the winter. This latter route is called the field based program and students continue to work as classroom Assistants while enrolled in it.

Teacher Education Program Budget Summary

Operations and Maintenance	$000
Salaries and Benefits	383
Wages and Benefits	38
Total Salaries & Wages	421
Travel and Transportation	140
Materials and Supplies	155
Purchased Services	5
Contract Services	114
Fees and Payment	242
Total Operations & Maintenance	1,077
Total Capital	10
Total Expenditure	1,088
Total Person Years	7

5. ᐃᓕᓴᕐᓂᑦ ᓴᓇᐅᓂᑦ ᓄᑦ ᐃᓕᓴᕐᓂᑦ

ᑕᐃᒪ ᐅᖃᐅᓯᒋᐊᕐᓂᑦ ᐃᓕᓴᕐᓂᑦ ᓴᓇᐅᓂᑦ ᓄᑦ ᐃᓕᓴᕐᓂᑦ ᓴᓇᐅᓂᒃᑐᐃᖅᑕᑦ ᑕᖃᓂᑦ ᐃᓕᓴᕐᓂᑦ ᓴᓇᐅᓂᑦ ᑕᑯᓐᓄᑦ ᐃᓗᐊᖅᑎᑦ ᐃᓕᓴᕐᓂᑦ ᓴᓇᐅᓂᑦ ᐃᓗᐊᖅᑎᑦ. ᑕᐃᒪ ᒪᓐᓇᐅᑦ ᐃᓕᓴᕐᓂᑦ ᓴᓇᐅᓂᒃᑐᐃᓐᓇᑦ ᑕᒪᐃᓐᓇᑦ ᐃᓗᐊᖅᑎᑦ ᐃᓕᓴᕐᓂᑦ ᓴᓇᐅᓂᑦ ᓄᑦ ᐃᓕᓴᕐᓂᑦ ᓴᓇᐅᓂᓐᓂᑦ ᓄᑦ ᐃᓕᓴᕐᓂᑦ ᓴᓇᐅᓂᑦ ᑕᖃᓂᑦ ᐃᓗᐊᖅᑎᑦ ᐃᓕᓴᕐᓂᑦ ᓴᓇᐅᓂᓐᓂᑦ ᓄᑦ ᐃᓕᓴᕐᓂᑦ ᓴᓇᐅᓂᓐ

ethic. As well, plan for devolution of some responsibilities and involvement of community organizations in the development of policy, laws, strategy and programs are being implemented.

1. Directorate

Directs and supports the Wildlife Service staff in the Baffin Region and the implementation and delivery of the Department of Renewable Resources programs.

Administers the finanacial and physical operations of the regional office.

Carries out all clerical functions in the regional office.

Total Operation and Maintenance	1,235,000
Buildings & Works	14,000
Acquisition of Equipment	100,000
Total Capital	**100,000**
Total Expenditures	**1,349,000**

2. Species Studies and Surveys

Carries out species studies of wildlife populations in the Baffin Region by conducting aerial surveys and tagging projects and by collecting wildlife specimens for age analysis.

Total	62,000

3. Resource Development

Conducts Renewable Resource studies and management, and provides assistance to renewable resource harvesters dependent upon these resources for their livelihood.

Total Expenditures	98,000

4. Conservation Education

Promotes Renewable Resource management, priniciples, policies and practices to effect sound wildlife conservation by presenting slide shows and distributing literature in classroom lectures and community meetings.

Develops video tapes, slide shows and other visual aids for use in the promotion of conservation.

Total Expenditures	25,000

1. ᐊᐅᓚᑦᓯᔩᑦ

ᑎᓕᔾᖃᑦ ᑕᒃᑯᓂᒃ ᐊᒻᒪ ᐃᑲᔪᖅᓯᖅᑐᕆᑦ ᐆᒪᔪᓐᓂᐊᖅᑎᒃ ᑯᑦ ᐃᖅ-
ᑲᓇᐃᔭᖅᑎᖏᑦ ᕿᑭᖅᑖᓗᒻᒥ ᐊᒻᒪᓗ ᐊᑐᓕᖅᑎᑦ ᑎᑉᐸᑦ ᑐᑎᒃ ᐊᒻᒪ
ᐃᖅᑲᓇᐃᔭᖅᑎᑦ ᑎᑉᐸᑦ ᑐᑎᒃ ᐱᓕᕆᐊᖏᓐᓂᑦ ᓄᓇᒥᐅᑕᓕᕆᔾᔪᒃ ᑯᑦ

ᐊᐅᓚᑦᑎᑉᐸᑦ ᑐᑎᒃ ᑮᓇᐅᔭᖏᓐᓂᑦ ᐊᒻᒪ ᐊᐅᓚᓂᖏᓂᑦ ᕿᑭᖅᑖᓗᒻᒥ
ᐊᓪᓚᑦ ᐱᖏᓂ.

ᑲᑎᑦᓗᒋᑦ ᐊᐅᓚᓂᖏᓄᑦ ᐊᒻᒪᓗ ᐋᖅᑭᐅᒪᓂᑦ ᒧᑦ	1,235,000
ᐃᑦᓗᓄᑦ ᐊᒻᒪ ᐃᖅᑲᓇᐃᔭᓄᑦ	14,000
ᑎᑭᑦᓴᐃᓂᓪ ᒧᑦ ᓱᓇᒃ ᑯᑕᓂᑦ	100,000
ᑲᑎᑦ ᑐᒥᑦ ᑭᓐᓂᒍᒪᔭᐅᔪᑦ	100,000
ᑲᑎᑦ ᑐᒥᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑕᐅᔪᑦ	1,349,000

2. ᐆᒪᔪᓂᑦ ᐊᒻᒪ ᖃᑦᑎᐅᓂᖏᓐᓄᑦ ᖃᐅᔨᓴᑦᓂᖅ

ᖃᐅᔨᓴᖃᑦ ᑕᒃᑐᑦ ᐆᒪᔪᓂᑦ ᐊᒥᓲᓂᖏᑦ ᒪᓕᑦᑐᒥᑦ ᕿᑭᖅᑖᓗᒻᒥ
ᖃᐅᔨᓴᖅᑐᑎᒃ ᑎᓪᒥᔪᖅᑎᒍᑦ ᐊᒻᒪ ᓯᐅᓪᒥᐅᑎᑦ ᑎᓂᒃ ᑯᑦ ᐊᒻᒪ
ᓄᐊᑦ ᑎᑦ ᓗᑎᒃ ᐆᒪᔪᐃᑦ ᑭᓯᑯᑦ ᑎᖏᓐᓂᑦ ᖃᐅᔨᓴᓐᓂᓪ ᒧᑦ ᐊᑦ ᖄ-
ᒍᖏᓐᓂᑦ.

ᑲᑎᑦ ᑐᒥᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑕᐅᔪᑦ	62,000

3. ᐆᒪᔪᐃᑦ ᐱᕙᓪᓕᐊᓂᖏᑦ

ᖃᐅᔨᓴᖃᑦ ᑕᒃᑐᑦ ᐆᒪᔪᓂᑦ ᐊᒻᒪ ᑲᒪᒋᔭᐅᓂᖏᓐᓂᑦ, ᐊᒻᒪᓗ
ᐃᑲᔪᖃᑦ ᑕᑎᓪᓗᑎᒃ ᐆᒪᔪᑦ ᐸᑦ ᑐᓂᑦ ᑕᒪᒃ ᑯᓂᖓ ᐆᒪᔪᓂᑦ
ᐃᓄᒃ ᔪᑎᖃᑦ ᑐᓄᑦ.

ᑲᑎᑦ ᑐᒥᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑕᐅᔪᑦ	98,000

4. ᐆᒪᔪᓴᖅᓯᐊᓗᐊᖅᑕᐃᓕᓂᓪ ᒧᑦ ᐃᓕᓐᓂᐊᖅᑎᑦ ᑎᓂᖅ

ᑲᒪᑦ ᑎᐊᑦᔫᔪᑦ ᐆᒪᔪᓂᑦ, ᐊᑐᐊᓚᓐᓂᑦ ᐊᒻᒪ ᐱᓚᓯᐊᓐᓂᓪ ᒧᑦ
ᐃᑉ ᐱᓇᖅᑐᑦ ᐆᒪᔪᓄᑦ ᐱᔪᐊᖅᑕᐃᓕᒪᓂᓪ ᒧᑦ ᐃᓕᓐᓂᐊᖅᑎᑦ ᑎᓂᒃ ᑯᑦ
ᐊᖅᑯᑎᒥᒃ ᓗᒥᑦ ᑕᑦ ᑎᔫᑦ ᐊᐅᓚᓐᓂᑦ ᑐᑎᒍᑦ ᐊᒻᒪ ᑐᓂᐅᖅᑲᐃᓂ-
ᒃ ᑯᑦ ᐅᖃᓕᒫᓚᓐᓂᑦ ᐃᓪ ᓗᕆᓯᓂ ᐊᒻᒪ ᓄᓇᓕᓐᓂ ᑲᑎᒪᑎᓪ ᓗᒥᑦ.

ᐋᕿᒃ ᓯᐃᖃᑦ ᑕᒃᑐᑦ ᐄᔾᔭᒃ ᑯᑦ ᑕᑯᓐᓇᕈᑎᓂᑦ, ᐊᐅᓚᓐᓂᑦ ᑐᓂᑦ
ᐊᒻᒪᓗ ᐊᔾᔨᑦ ᑕᑯᓐᓇᕋᖅᓴᐅᔪᓂᑦ ᐊᑐᖅᑕᐅᔪᒃ ᓴᐅᓪ ᓗᑎᒃ
ᑲᒪᑦ ᑎᐊᓂᓪ ᒧᑦ ᐆᒪᔪᓂᑦ.

ᑲᑎᑦ ᑐᒥᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑕᐅᔪᑦ	25,000

Renewable Resources Budget Summary

Operations and Maintenance	$000
Salaries & Benefits	893
Wages & Benefits	57
Total Salaries & Wages	950
Total Grants and Contribution	69
Travel and Transportation	105
Materials and Supplies	72
Purchased Services	23
Fees and Payments	6
Other	10
Total Operation and Maintenance	1,235
Total Person Years	19
Capital	
Buildings and Works	14
Acquisition of Equipment	114
Total Capital	114

ᓄᓇᕗᑦᑕᓕᕆᔨᒃ ᑯᑎᑦᑎᓯᓐᓂᖅᑐᑦ ᐱᓇᑦᑦ	
ᐊᑐᓪᓚᑦ ᒧᑦ ᐊᒻᒪ ᐋᖅᑭᒪᓕᐊᓂᓐᓂᑦ ᓄᓇᓕᒻᒥᓂᒃ	$000
ᐱᓇᑎᓴᓐᓂᑦ ᐊᒻᒪ ᐃᑲᔪᓕᐊᑦ	893
ᐱᓇᑎᓴᓐᓴᖅᑲᐃᓐᓇᖅᑐᓂᒃ ᐃᑲᔪᓕᐊᑦᓂᒃ ᓄᓇᕗᒻᒥᒃ	57
ᑲᑎᑦᑐᑎᑦ ᐱᓇᑎᓴᓐᓂᑦ ᐱᓇᑎᓴᓐᓂᕐᓗᑲᐃᓐᓇᖅᑐᓂᒃ ᓄᓇᕗᒻᒥᒃ	950
ᑲᑎᑦᑐᑎᑦ ᑐᓂᔨᑎᓪᓗ ᐊᒻᒪ ᑲᑎᒥᑕᑎᓴᔨᑎᓪᓗ	69
ᐊᑐᓕᑎᑦ ᐊᒻᒪᓗ ᐊᑐᑦ ᓕᖅᑎᑦᑎᓂᒃ ᓄᓇᒻᒥᒃ	105
ᓯᓚᐃᒃ ᑯᐃᓐᓂᑦ	72
ᑎᑭᓴᐃᓂᒃ ᓄᓇᒻᒥᒃ	23
ᐊᑭᓕᑎᐊᖅᑐᑦ ᐊᒻᒪ ᐊᑭᓕᒥᓯᐃᓂᒃ ᓄᓇᒻᒥᒃ	6
ᐋᓐᓂᑦ	10
ᑲᑎᑦᑐᑎᑦ ᐊᑐᓕᓂᒃ ᓄᓇᒻᒥᒃ ᐊᒻᒪ ᑲᒪᑎᓴᐅᓂᖅᓴᓐᓂᒃ	1,235
ᑲᑎᑦᑐᑎᑦ ᐃᒥᖅᓱᐃᓴᒥᖅᑎᑦ	19
ᐊᑭᑐᔾᔨᓂᒃ	
ᐃᓕᓴᓂᒃ ᐊᒻᒪᓕᒃ ᐃᒥᖅᓱᐃᓴᑎᑲᓴᐅᔾᔨᓂᒃ	14
ᑎᑭᓴᐃᓂᒥᖅ ᓯᓚᐃᒃ ᑯᐃᓐᓂᑦ	114
ᑲᑎᑦᑐᑎᑦ ᐊᑭᑐᔾᔨᓂᒃ	114

Economic Development and Tourism

The Department has a broad mandate for stimulating, maintaining and monitoring activity in all sectors of the economy.

In addition the Department offers technical advice and assistance in such areas as business management services, renewable resources and arts & crafts.

Current priorities of the Department include the promoting of, and assistance to private business to take advantage of industrial opportunities and government expenditures, promotion of the orderly exploitation of renewable resources and promotion and development of the tourism/travel industry in a manner compatible with the aspirations of individual communities.

ᐱᓕᕆᔨ ᓄᐊᔪᓕᐊᓕᒫᑦᓂᒃ ᑯᑎᑦᑎᓯᓐᓂᖅᑐᑦ ᑲᓇᑕᒥᐅᑦᑐᑦ

ᒪᓕᒃ ᑯᐊᐃ ᐱᓕᕆᔨᒃ ᓴᖅᑭᒪᓕᕆᔨᒃ ᐱᑕᖃᓕᒃ ᓄᓇᓕᒻᒥᒃ ᓄᓇᕗᒻᒥᒃ ᓄᓇᓕᒻᒥᒃ ᐊᒻᒪᓗ, ᑲᒪᑎᓴᐅᓂᖅᓴᓐᓂᒃ ᐊᑐᓕᓂᒃ ᐊᒻᒪᓗ ᓄᓇᓕᒻᒥᒃ ᐊᒻᒪᓗ

Directorate

Provide overall direction, policy development, measure and appraise performance of various elements and initiatives of departmental programmes.

Through constant liaison with private business and other government departments implement, monitor and evaluate plans for effective and efficient development of the economic well-being of the Baffin Region

Total Expenditures	258,000
Person Years	3.3

Financial Services and Administration

Provide financial and administration services in support of the department's objectives within the guidelines established by the Government. Management of the division and the provision of support for general administration and personnel activities. General accounting of revenue and expenditures and also coordinating and monitoring of the budgetary process.

Total Expenditures	65,000
Person Years	1.3

Tourism and Parks

Regulate the development, operation and maintenance of privately operated and/or maintained tourist facilities and outfitting establishments. Maintain continuous interaction with the tourism sector of the economy. Maintain parks system.

Total Operation & Maintenance	107,000

Capital

Campgrounds	5,000
Building & Works	154,000
Total Capital	**159,000**
Total Expenditures	**266,000**
Person Years	1.2

Commerce

Co-ordinate provision of financial services to northern entrepreneurs proposing or operating business ventures in the Region. Provide advisory services to industry in the Region.

Provide Management Assistance and control in the establishment and operation of Economic Develop-

ᐊᒪᓴᖅ (ᐊᐅᓚᓯᓂᖅ)

ᑲᒪᒋᔭᖏᖅᑕᐅᓪᓗᓂ ᑎᒪᔨᐃᔪᓂ ᑎᓕᐅᑎᓂᓕᓂ, ᐊᑐᐊᒪᓐᓇᖅ ᓴᐅᔨᓕᓂᒃ ᐅᓇᓱᖅ ᓂᐲᑦᑎᓐᓂᖏᖅᑕᐅᓪᓗᓂ ᐊᑐᐊᒪᓐᓇᖅ ᐃᓄᐃᑦ ᐊᑐᖅᑕᐅᓪᓗᓂ, ᖃᐅᔨᓴᓇᓕᖏᖅᑕᐅᓪᓗᓂ ᑕᒪᓐᓇ ᐃᓄᐃᑦ ᐊᑐᖅᑕᐅᓪᓗᓂ

ment enterprises in the Region. Produce goods and services from the following projects: Frobisher Bay Jewellery, Frobisher Bay Arts and Crafts, Frobisher Bay Knitwear, Pangnirtung Weave Shop, and Frobisher Bay Laundry and Dry Cleaning.

Identify and evaluate new opportunities for the enterprise. Train local residents in the operation and management of the enterprise.

Total Operation & Maintenance	1,394,000
Capital	
Building & Works	7,000
Acquisition of Equipment	13,000
Total Capital	**20,000**
Total Expenditures	**1,414,000**
Person Years	**9.3**

Economic Development and Tourism Budget Summary

Operations and Maintenance	**$000**
Salaries & Benefits	743
Wages & Benefits	27
Total Salaries & Wages	**770**
Grants	—
Contributions	60
Total Grants & Contributions	**60**
Travel & Transportation	216
Materials & Supplies	828
Purchased Services	26
Utilities	—
Contract Services	83
Fees & Payments	—
Other Expenses	—
Total Operation & Maintenance	**1,983**
Person Years	**26.**

Capital	
Campgrounds	5
Building & Works	161
Acquisition of Equipment	13
Total Capital	179

ᐊᑭᑐᕆᑎᓄᑦ	5
ᐃᓕ ᓄᐃᑦ ᐊᓪᓚᓗ ᓴᓇᔨᓕᒃ ᓴᓪᑎ	161
ᓂᐅᐃᓴᖅᑕᐅᓂᖏᑦ ᐃᓱᒪᓇᐃᔨᑕᑎᒃ ᓴᓪᑎ	13
ᑲᑎᒃ ᓄᓕᑦ ᐊᑭᑐᕆᑎᓄᑦ	179

Social Services

ᐊᓯᖏᓐᓄᐃᑦᑐᓕᕆᔨᒃᑯᑦ

The Department of Social Services has the objectives of protecting, promoting, and maintaining happiness, health and social and economic independence and well being. To develop integrated and co-ordinated systems of social services, consistent with the needs of Territorial residents and to provide these services in an effective and efficient way. The following are the direct responsibilities.

ᒪᓕ ᑯᐊ ᐊᒃᓂᓂᐃᑦᑐᓕᕆᔨᒃᑯᑦ ᑯᓚᓗ ᐊᓯᖏᓐᓄᐃᑦᑐᓕᕆᔨᒃᑯᑦ ᐱᓕᕆᔨᒃᑯᑦᑐᖅᓯᓂᑦ ᓴᓵᔅᕕᓚᓐᓂᑦ, ᐱᓕᕆᔨᒃᑯᒃ ᑲᓇᑕᒥ ᓄᓇᓕᖕᒥᓄᑦ, ᐊᒃᓂᓂᐃᑦᑐᓕᕆᔨᒃᑯᑦ ᓄᓇᓕᖕᒥᓄᑦ ᐃᓕᓴᕐᓂᐊᕆᔭᐅᓂᖏᑦ ᑲᑎᒪᔨᓄᑦ ᐃᓄᐃᑦ ᐊᑭᑐᕆᑎᓄᑦ ᐃᓄᐃᑦ ᐊᓯᖏᓐᓄᐃᑦᑐᓕᕆᔨᒃᑯᑦ ᐊᒃᓂᓂᐃᑦᑐᓕᕆᔨᒃᑯᑦ ᓄᓇᓕᖕᒥᓄᑦ ᐃᓄᐃᑦ ᐊᓯᖏᓐᓄᐃᑦᑐᓕᕆᔨᒃᑯᑦ ᐱᓕᕆᔨᒃᑯᑦᑐᖅᓯᓂ

3. Financial Assistance

To identify, develop and deliver financial assistance and related counselling services.

Total Expenditure	1,943,000

4. Services to the Aged & Handicapped

Provide services to meet the needs of aged and handicapped persons.

Total Expenditure	302,000

5. Correctional Services

Operate the Baffin Correctional Center.

Administer probation, aftercare and community corrections services.

Total Expenditure	1,217,000
Person Years	20.0

Social Services Budget Summary

Operations and Maintenance	**$000**
Salaries and Benefits	1,514
Wages and Benefits	57
Total Salaries & Wages	**1,571**
Grants & Contributions	1,085
Travel and Transportation	213
Material and Supplies	214
Purchased Services	27
Contract Services	121
Fees and Payments	2,253
Other Expenses	—
Total Operation & Maintenance	**5,484**
Total Person Years	**36**
Capital	
Buildings and Works	4,465
Acquisition of Equipment	94
Total Capital	**4,559**

3. ᐃᑲᓴᓂᓐ ᐱᓇᐅᔨᑎᒍᑦ

ᖃᐅᔨᒋᐊᓂᓐ ᓄᑎᑦ , ᐱᓇᐅᔨᖃᑦᓯᐊᖏᑦ ᑐᓂᓐ ᐃᑲᓴᓂᓐ ᓄᑎᑦ ᐊᒻ ᒪᓕ ᐃᑲᓴᕐᓂᓐ ᓂᐅ ᖃᓄᑐᐃᓐᓇᖅ.

ᐱᓇᐅᔨᐃᑦ ᑲᑎᒪᔨᑦ	1,943,000
ᐊᑭᓚᖓᑕᐅᔨᑎᐊᕆᑦ	

4. ᐃᑲᓴᓂᓐ ᐃᓄᑐᖃᑦ ᓄᑦ ᐊᒻ ᒪᓕ ᐃᑉᓯᓂ ᓄᐅ ᑐᓄᑦ ᐃᑲᓴᖃᑦ ᑕᖓᑐᑦ ᐃᓄᑐᖃᑦ ᓂᐅ ᐊᒻ ᒪᓕ ᐃᑉᓯᓂ ᓄᐅ ᑐᓄᑦ.

ᐱᓇᐅᔨᐃᑦ ᑲᑎᒪᔨᑦ	302,000
ᐊᑭᓚᖓᑕᐅᔨᑎᐊᕆᑦ	

5. ᐊᓄᑦ ᓪᓗ ᐅᓪᓚᑎᓂᖅ

ᕿᕿᖅᑭᑉᓱᑦ ᐊᓄᑦ ᓪᓗ ᐅᓪᓚᓕ ᐃᐊᑐᓂ ᐊᑐᓪᓚᖅ ᐊᑐᓪᓚᖅ ᐊᑐᓪᓚᖅ.

ᐊᑐᓪᓚᖅ ᓯᓂᖅ ᑐᑎᒃ ᓗ ᐱᕆᔨᓂ ᓯᒪᓕᓂᓂ ᖃᐅᔨᓴᖅᓯᓯᑦ ᐊᒻ ᒪᓕ ᐊᓄᑦ ᓪᓗ ᐅᓪᓚᓕ ᐃᑲᓴᕐᓂᓐ ᓯᓂᓂ.

ᐱᓇᐅᔨᑦ ᑲᑎᒪᔨᑦ	1,217,000
ᐊᑭᓚᖓᑕᐅᔨᑎᐊᕆᑦ	20.0

ᐊᓯᖏᓐᓇᖅᑐᓂᒃᑯᓕᕆᔨᒃ ᑯᑦ ᐱᓇᐅᔨᐃᑦ ᐊᑐᓕᐅᖅᑕᕐᓂᑦ

ᐊᐅᓚᓕᕐᓂᓐ ᓗ ᐋᖅᑭᐅᒪᐃᓐᓇᓕᕆᓂᓐ ᓗ	$000
ᐱᓇᐅᔨᒃ ᓴᑦ	1,514
ᐃᑲᔪᕐᓂᐊᑦ	57
ᑲᑎᒪᔨᑦ ᐱᓇᐅᔨᒃ ᓴᑦ	1,571
ᑐᓂᑦ ᑭᓯᐊᖅ ᓗ ᐊᒻ ᒪᓕ ᐃᑲᔪᓐᓂᑦ	1,085
ᐃᖅᑦ ᕿᐅ ᔭᓂᑦ	213
ᓯᓇᒃ ᑯᒋᑦ	214
ᓂᐅᐃᓕᑎᐃᓇᓵᑦ	27
ᑲᓇᑐᑎᐃᓇᓵᑦ	121
ᐊᑭᓐᒃ ᔭᓐᓂᑦ	2,253
ᖃᑎᒌᑦ ᑲᑎᒪᔨᑦ ᐊᐅᓚᓕᕐᓂᓐ ᓗ ᐊᒻ ᒪ	-
ᐊᖅᑭᐅᒪᐃᓐᓇᓕᕆᓂᓐ ᓇᓕᕆᓂᑦ	5,484
ᑲᑎᒪᔨᑦ ᑲᑎᒪᔨᑦ ᐃᖅᑲᓇᐃᕐᓂᓐᓂᑦ ᐊᑦ ᒋᔭᒧᑦ	36
ᐃᓗ ᓄᐃᑦ ᓴᓇᖅᑯᓂᓐᓂᑦ ᓗ	4,465
ᐱᔭᕇᓂᒃ ᑎᑭᓗᓂᑦ ᓂᐅᔭᕐᓂᑦ	94
ᑲᑎᒪᔨᑦ ᑲᑎᒪᔨᑦ ᐊᑭᑐᔪᓐᓇᑦ	4,559

Finance

The Regional Department of Finance is responsible for providing direction in financial management to government program managers, maintaining an accounting and budget service to all departments, and is responsible for the collection of all revenues of the Government of the Northwest Territories in the Baffin Region.

1. Administration

The Administration Division is responsible for providing direction and financial advice and guidance to government management in the Baffin Region. Included in this division is the management and co-ordination of the Regional Comptrollership and Treasury functions.

Total Expenditures	157,000
Person years	3

2. Comptrollership

The Comptrollership Division is responsible for implementing established financial procedures and policies which facilitate control over government expenditures; for the payment of suppliers and casual employees. Included in this Division is the system training for financial personnel within the Government in the Baffin Region.

Total Expenditures	154,000
Person Years	4

3. Treasury

The Treasury Division is responsible for managing and co-ordinating the financial resources by providing a cash management service, as well as the collection of revenues of the Government in the Baffin Region.

Total Expenditures	110,000
Person Years	3

Finance
Budget Summary

Operations and Maintenance	**$000**
Salaries and Benefits	395
Wages and Benefits	6
Total Salaries and Wages	**401**
Travel and Transportation	10

ᐱᓇᐅᔭᓕᒪᔨᖏᑦ

ᐱᓇᐅᔭᓕᐊᔨᒃ ᐃᑦ ᑲᒪᒋᔭᖏᓐᓂᖅ ᑎᓕᓴᕐᓂᒃ ᓴᖅᑭᒃ ᐱᓇᐅᔭᓕᑎᓂᑦ ᒧᑦ ᑲᒪᒋᔭᐅᓪᓚᓄᑦ, ᐊᒻᒪᓗᒃ ᓴᓇᓕᑎᓂ ᑎᓂᑦ ᓄᑎᒃ ᐱᓇᐅᔭᓕᑎᓂᑦᓂᖅ ᐊᑐᒪᓗ ᐱᓇᐅᔭᓂᒃ ᐊᑐᓂᖓᓂᒃ ᓴᖅᑭᒃ ᐃᓚᖏᑦ ᐃᓕᓴᕐᓂᖓᓂᒃ ᐊᑐᒪᓗ ᐃᓚᖏᑦ ᐃᓄᐃᑦ ᑐᑭᓯᐊᓂᖅᓯᒪᓂᖓᓂᒃ ᐊᑐᒪᓗ ᐱᓇᐅᔭᓂᒃ ᑐᓴᕐᓂᒃᑐᖅ ᐃᓄᐃᑦ ᐊᑐᒪᓗ ᐃᓚᖏᑦ ᐃᓄᐃᑦ

Materials and Supplies	6
Purchased Services	4
Total Operation & Maintenance	421
Total Person Years	10

ᐱᕐᓂᓐᓄᑦ	6
ᓂᐅᕕᖏᑦᑐᖅᓯᒪᓂᖅ	4
ᑲᑎᒪᓂᖅ ᐊᐅᓚᑦᓯᒪᓕᒃ ᐅᖃᓕᒫᒃᓴᓕᐅᔪᓂᒃ	421
ᑲᑎᒪᓂᖅ ᐃᓕᓴᕐᓂᐊᓂᖅ ᐊᑦ ᑭᒍᒪᔪᑦ	10

Government Services

ᑲᑕᒪᔭᑦ ᐱᓕᕆᔨᒋᑦᓴᓕᑦ ᐃᓚᐅᖏᓐᓂᖅ

The Department of Government Services provides services for Purchasing, Transportation, Warehousing and Inventory Control of a Regional Revolving Fund, Communications, Computer, and bulk fuel requirements (P.O.L.) as follows:

ᒪᐃᒃ ᑯᐊ ᑲᑕᒪᒃ ᑯᓘᓐ ᐃᓕᓴᕐᓂᐊᓕᕆᓂᖅ ᐃᓚᐅᖏᓐᓂᖅ ᑲᑕᒪᒃ ᑯᓘᓐ ᐅᐱᐊᕐᓂᖅᓯᒪᓂᖅ ᐊᑦᑕᓕᒫᓂᖅ ᐊᐅᓚᑦᓯᒪᓂᖅ, ᓄᓇ ᔨᐊᓕᓂᖅᓯᒪᓂᖅ ᐊᑦᑕ ᐱᓕᕆᓂᖅ ᓄᓇᓕᒫᓂᒃ ᐊᑐᓂᖅ ᐊᑎᓪ ᔨᓐᓇᒪᔪᑦ ᐊᑐᓴᕐᓂᒃ ᑕᕐᓂᓄᑦ ᐲᓇᐅᔭᓄᑦ. ᔨᓪᓴᒪᒪᔪᓂᖅᓯᒪᓂᖅ, ᖃᓄᑕᖅᓱᐊᓂᖅᓯᒪᓂᖅ ᐊᑦᑕ ᒪᓕᒃ ᐅᕐᓄᓇᐊᔨᓂᖅᓯᒪᓂᖅ, ᐃᒪᓐᓇᓕᒃ ᐱᓂᖅᓯᒪᓂᖅ:

1. Provides a **Purchasing** Service for all G.N.W.T. departments in the Region for the procurement of operating material and capital equipment including mobile equipment.

1. ᓄᐅᐃᖃᑦᑕᕐᓂᐊᓂᖅᓯᒪᓂᑦ ᒪᑦ ᐱᓂᖅᓱᓕᕐᓂᑦ ᓱᕈᒪᓐ ᐃᓕᓴᕐᓂᐊᓕᕆᓂᑦ ᐃᓚᒋᔭᑦᑕ ᕿᓂᓕᒻᔪᒥᑦ ᒥ ᑕᒪᓐᓇ ᐱᓕᕆᓂᑦ ᐱᓕᕆᔨᒋᑦᓴᓕᑦ ᐊᑐᓂᖅᓯᒪᓂᑦ ᒪᑦ ᓱᕈᒪᓐ ᐃᓕᓴᕐᓂᐊᓕᕆᓂᑦ ᐊᑐᓂᖅᓯᒪᓂᑦ ᐱᓕᕆᓂᖅ ᐊᑐᓂᖅᓯᒪᓂᑦ ᐊᑦᑕ ᒪᓕᒃ ᐃᓕᓴᕐᓂᐊᓕᕆᓂᑦ

6. Arrange for the receipt, storage, administrative support, delivery and quality control of **all bulk (P.O.L.) fuel requirements** in the Region.

Buildings and Works	1,410,000
Acquisition of Equipment	146,000
Total Expenditures	1,556,000

7. To provide **Direction** and **Administration** to carry out departmental programs and services.

Total Operations & Maintenance	82,000
Person Years	1

Government Services Budget Summary

Operations and Maintenance	**$000**
Salaries and Benefits	671
Wages and Benefits	2
Total Salaries & Wages	**673**
Travel & Transportation	25
Materials and Supplies	42
Purchased Services	913
Contract Services	46
Total Operation & Maintenance	**1,702**
Total Person Years	**16**
Capital	
Buildings and Works	1,410
Acquisition of Equipment	388
Total Capital	**1,798**

6. ᐱᓕᑎᓵᑎᑦ ᓄᑕᖅᑐᓂᒃᑯᑦ ᑎᑎᖅᑲᓇᙱᑦᑐᒥᑦ, ᐃᓕᓴᕐᓂᒥᑦ ᖃᓄᐃᓕᓴᕐᓂᒥᑦ, ᐊᑐᓵᔪᒪᓂᖅᓯᒪᓕᖅᑐᒥᑦ. ᐅᖃᓕᑲᐅᑎᓂᖅ ᓯᒋᐅᑦᑎᐊᕐᓂᖅ ᐃᓄᐃᑦ.

ᐃᒃ ᓄᐃᑦ ᓇᓐᖁᓂᑦ	1,410,000
ᐱᓯᒪᓂᖅ ᑎᒍᓕᕐᓂᑦ	146,000
ᑲᑎᑦ ᓄᓕᕐᓂ ᐊᑐᖅᑕᐅᔪᓂ	1,556,000

7. ᐱᓕᑎᐊᕐᒪᓂᕐᓂ: ᐊᑐᓕᑦ ᑎᑕᐅᑦ ᓄᑕᖅ ᐃᖅᑲᓇᐃᔨᒃ ᓴᓇᒃ ᒪᓕᒐᒃ ᑯᓘᓐᓃᑦ ᐃᖅᑲᓇᐃᔨᖅᑐᓂᒃᑯᑦ ᐃᑲᔪᖅᑎᑦᑎᓂᑦᑕ ᐱᓕᑎᐊᕐᓂᒃ.

ᑲᑎᑦ ᓄᓕᕐᓂ ᐊᑐᓕᔪᓂᒃ ᐅᖃᖅᑎᑕᐃᓕᓴᕐᓂᒃ ᓄᓕ	82,000
ᐃᖅᑲᓇᐃᔨᖅᑐᓂᒃ ᐊᑦ ᒪᔪᓕᑦ	1

ᒪᓕᒐᒃ ᑯᓘᓐᓃᑦ ᐱᓕᑎᓴᕐᓂᒃ ᐃᑲᔪᖅᑐᓂᒃ ᐲᓇᐅᔨᓴᓂᕐᓂᑦ

	ᐊᑦᑕᓪᓚᓄᓕᕐᓂᑦ
ᐊᑐᓕᔪᓂᒃ ᓇᓐᖁᓂᒃ ᐅᖃᖅᑎᑕᐃᓕᓴᕐᓂᒃ	$000
ᐲᓇᐅᔨᒃ ᓴᓇᔨᑐᓂᑦ ᐃᖅᑲᓇᐃᔨᖅᓂᒪᓂᑦ	671
ᐲᓇᐅᔨᑦ ᐃᑲᔪᖅᑕᐅᔪᓂᑦ	2
ᑲᑎᑦ ᓄᓕᕐᓂᑦ ᐲᓇᐅᔨᒃ ᓴᑦ	673
ᐃᓱᑦ ᕆᔨ ᓇᓐᖁᓂᑦ	25
ᐱᓯᒪᓂᑦ ᐱᓕᑎᔨ ᓇᓐᖁᓂᒃ ᓄᓕ	42
ᓂᐅᐃᖅᑕᐅᓂᒪᓕᓂᑦ ᐱᓕᑎᔨ ᓇᓐᖁᓂᑦ	913
ᑲᒃᓄᑕᓱᓂᑦ	46
ᑲᑎᑦ ᓄᓕᕐᓂ ᐊᑐᓕᔪᓂᒃ ᐅᖃᖅᑎᑕᐃᓕᓴᕐᓂᒃ ᓄᓕ	1,702
ᑲᑎᑦ ᓄᓕᕐᓂ ᐃᖅᑲᓇᐃᔨᖅᓂᒪᓂᑦ ᐊᑦ ᒪᔪᓕᑦ	16
ᐊᐱᑐᓴᓚᓂᑦ	
ᐃᒃ ᓄᐃᑦ ᓇᓐᖁᓂᑦ	1,410
ᐱᓯᒪᓂᖅ ᑎᒍᓕᕐᓂᑦ	388
ᑲᑎᑦ ᓄᓕᕐᓂ ᐊᐱᑐᓴᓚᓂᑦ	1,798

Public Works

1. Directorate

Provide the management, planning and co-ordination for the operation and maintenance of buildings, works and equipment.

Management of Department budgets, personnel and administration.

Program planning and co-ordination of buildings, works and equipment.

Administration of staff training and development.

Total Expenditures	734,000
Person Years	13.4
	13.4

2. Project Management

Provide the planning, co-ordination, supervision and financial management of projects for the construction and maintenance of buildings, works and equipment.

Total Expenditures	354,000
Person Years	5.0

3. Building and Works

Provide preventative and routine maintenance, repairs and upkeep to buildings and works owned or operated by the Government of the N.W.T.

Operation and Maintenance	3,493,000
Capital — Buildings & Works	1,936,000
Total Expenditures	5,429,000
Person Years	44.1

4. Equipment

Provide maintenance and repair services to all equipment owned or operated by the Government of the N.W.T.

Operation and Maintenance	660,000
Capital — Acquisition of Equipment	168,000
Total Expenditure	828,000
Person Years	7.0

ᑎᐱᑕᕐᓕᕆᔨᒃᑯᑦ

1. ᐊᐅᓚᑦ ᓴᖅᑭᑦ

ᐃᒡ ᓄᓇᒃ ᐱᓕᑎᐊᖅᑲᖏᑦ ᑕᕆᓂᕐᒧᑦ, ᐋᖅᑭᒃ ᓴᐃᓕᓐ ᓄᑖᒃ ᓄ ᐊᒻᒪᓗ ᐊᐅᓚᑦ ᓴᖅᑭᒃ ᓄᑖᒃ ᐃᒡ ᓄᑦ ᐊᐅᑕᐅᓂᖅᓴᓂᒃ ᐊᒻᒪᓗ ᓴᓇᖏᑦ ᑕᑦᓂᖅᓴᓂᒃ.

ᐱᓕᑎᐊᖅᑲᓕᒃ ᓄᑖᒃ ᑲᐱᑕᕐᓕᓐ ᑯᑦ ᐸᓇᐅᔭᕐᓂᖅᓴᓂᒃ, ᐃᖅᑲᓇᐃᔭᖅᑐᓄᑦ ᓄ ᐱᓕᑎᐊᖅᑲᓕᒃ ᓄᑖᒃ ᐊᒻᒪᓗ ᑎᑎᕋᑦ ᐃᐅᑦ ᐊᐅᑕᐅᓂᖏᓐ.

ᐱᓕᕆᓕᐊᔪᓂᒃ ᐃᒡ ᓄᐃᑦ ᒥᒃᓴᐅᔭᓂᒃ ᐱᓕᑎᐊᖅᑲᓕᒃ ᓄᑖᒃ ᐊᒻᒪᓗ ᓴᓇᖏᑦ ᑯᑦᓂᖅᓴᓂᒃ.

ᑲᑎᒪᓂᖅ ᐸᐃᑦᓯᐅᑦ	734,000
ᐃᓕᓴᕐᓂᖅᓴᓂᒃ	13.4

2. ᑲᒪᔨᒥᐅᔪᓂᖅ ᐱᓕᑎᐊᑎᐅᔪᓕᒪᑦ

ᐱᓕᑎᐊᖅᑲᖏᑦ ᑕᕆᓂᕐᒧᑦ ᐃᒡ ᓄᑖᒃ ᓴᓇᔪᑦᓕᓂᒃ ᓕᐊᑐᓂᒃ, ᐊᐅᓚᑦ ᓴᖅᑭᒃ ᓄᑖᒃ ᓄ ᐊᒻᒪᓗ ᐸᓇᐅᔭᓕᒫᑦ ᐊᐅᓚᑦ ᓴᓇᔪᑦᓕᓂᒃ ᐃᒡ ᓄᑖᒃ. ᐃᒡ ᓄᑦ ᒪᑐᐃᓐᓇᖅᑐᓂ ᐱᓕᕆᔨᒃᑯᑦ ᓴᓇᖏᑦ ᑯᑦᓂᖅᓴᓂᒃ ᑲᑎᒪᓂᖅ ᐸᐃᑦᓯᐅᑦ ᐅᖃᐅᓯᒪᔪᓂᒃ.

ᑲᑎᒪᓂᖅ ᐸᐃᑦᓯᐅᑦ	354,000
ᐃᓕᓴᕐᓂᖅᓴᓂᒃ	5.0

3. ᐃᒡ ᓄᑦ ᐊᒻᒪᓗ ᓴᓇᔪᓐᓃᑦ

ᐱᓕᑎᐊᖅᑲᖏᑦ ᑕᕆᓂᕐᒧᑦ ᐃᒡ ᓄᑦ ᐱᒪᑕᐅᓂᖅᓴᓂᒃ ᐊᒻᒪᓗ ᓴᕿᓗᐊᖅᑐᓂᑎᑦ ᑎᑎᕋᑦ ᑕᐃᓕᖅᓴᓂᒃ ᓄᑖᒃ ᐃᒡ ᓄᓇᒃ ᐱᑎᐅᔭᐅᑐᓂᖅᓴᖏᑦᑐᑦ ᐊᐅᑕᐅᓂᖅᓴᖏᑦᑐᑦ ᓇᓇᑦ ᓴᓇᖏᑦ ᒪᒃᑯᐊᓂᖅᓴᓂᒃ ᐅᑭᐅᖅᑕᕐᓗᓂ.

ᐊᐅᑕᐅᓂᖅᓴᓂᒃ ᐊᒻᒪᓗ ᐋᖅᑭᒃᑭᐅᑦᑐᓄᓐᓃᑦ	3,493,000
ᐊᑭᑐᔪᓂᒃ ᐸᐃᑦᓯᐅᑦ ᐊᐅᓚᑦ ᓴᖅᑭᒃ - ᐃᒡ ᓄᓇᒃ ᐊᒻᒪᓗ ᓴᓇᔪᑦᓕᓂᒃ	1,936,000
ᑲᑎᒪᓂᖅ ᐸᐃᑦᓯᐅᑦ ᐊᐅᓚᑦ ᓴᖅᑭᒃ	5,429,000
ᐃᓕᓴᕐᓂᖅᓴᓂᒃ	44.1

4. ᓴᓇᔪᑦ ᓴᓪᓕᐊᓂᒃ

ᓄᓇᒃ ᓴᓇᖏᑦ ᑲᑎᒪᓂᖅ ᓴᓪᓕᐊᓂᒃ ᐱᔪᓐᓇᕆᔨᖏᓐᓄᑦ ᐱᓕᑎᐊᖅᑲᓂᕐᒥᐊᖅᑲᓕᒃ ᑕᒪᓐᓇ ᑭᑭᓚᐅᔭᕐᓗᓂ.

ᐊᐅᓚᑦ ᔪᓂᒃ ᐋᖅᑭᒃᑭᐅᑦᑐᓄᓐᓃᑦ ᔪᓄᑦ	660,000
ᐊᑭᑐᔪᓂᒃ ᐸᐃᑦᓯᐅᑦ ᐊᐅᓚᑦ ᓴᖅᑭᒃ - ᓴᓇᔪᑦ ᓴᓪᓕᐊᓂᒃ ᓄᐅᐃᓕᑎᑎᕋᑦ	168,000
ᑲᑎᒪᓂᖅ ᐸᐃᑦᓯᐅᑦ ᐊᐅᓚᑦ ᓴᖅᑭᒃ	828,000
ᐃᓕᓴᕐᓂᖅᓴᓂᒃ	7.0

5. Utilities

Purchase and/or provide power, heat, water sewage and garbage services to Government of the N.W.T. facilities.

Operation & Maintenance	10,299,000
Person Years	2.0

6. Accommodation Services

Management of residential and other G.N.W.T. accommodation, administration of leased properties and furniture and appliance acquisition for staff housing.

Operation and Maintenance	453,000
Capital — Buildings and Works	195,000
Acquisition of Equipment	—
Total Expenditures	648,000
Person Years	3.0

7. Highways

Maintain highways so that public traffic may be accommodated safely and to the intended capacity of the highways.

Operations & Maintenance	352,000
Person Years	3.0

Public Works Budget Summary

Operations and Maintenance	**$000**
Salaries and Benefits	3,795,000
Wages and Benefits	453,000
Total Salaries & Wages	**4,248,000**
Travel & Transportation	231,000
Materials and Supplies	815,000
Purchased Services	91,000
Utilities	9,755,000
Contract Services	1,155,000
Fees and Payments	16,000
Other Expenses	34,000
Total Operation & Maintenance	**16,345,000**

5. ᐅᒃᓚᕐᓂᖅ

ᓂᐅᐃᓕᑦ ᓄᓇᒃ ᐅᑦᔨᔭᕐᓂᖅ ᐃᑯᒪᖏᓐᓂᑎᓄᓇᒃ, ᐅᖏᕐᒧᓴᐅᑎᖏᓐᓂᑎᓄᓇᒃ, ᐃᒪᒪᖏᓐᓂᑎᓄᓇᒃ ᐊᒃᓚᔪ ᐊᒃᑕᖏᐅᓄᓇᒃ ᓇᓂᑦᓱᐊᒃ ᓴᓪᓚᒃ ᑯᕐᓴᐅᓕᕐᓂᖅ ᓴᓇᓂᓱᓕᕐᓂᖅ.

ᐊᐅᓚᓂᑦ ᓚᑦ ᐅᕝᕙᐅᒪᐃᓐᓇᓂᑦ ᓚᑦ ᓴ	10,299,000
ᐃᖏᓴᐅᓕᖅᑐᑦ	2.0

6. ᓴᕿᒻᒥᓂᖅ ᐃᖏᓴᐅᓕᖅᑐᒍᓂᖅ ᐃᒻᓴ

ᓇᓂᑦᓱᐊᑦ ᓴᕿᒻᒥᓂᑦᑕ ᐅᒻᓴᓴᑎᑎᓐᓄᒻ ᐱᓕᑎᐊᖏᖏᓐᓂᖅ ᕿᑭᖏᓐᓇᑕᒫᑦ ᓴᓪᓚᒃ ᑕᒪᒻᒥᖏᓐᓂᖅ ᐊᒃᑕᖏᐅᓄᓇᒃ ᐃᒻᓴ ᐃᓕᓴᐅᓂᖅ ᐊᒃᑕᖏᐅᓄᓇᒃ ᐃᒻᓴ ᐃᓕᓴᐅᓂᖅ. ᐊᒃᓚᔪ ᐱᓴᑎᓄᒻ ᓴᓇᓂᓱᓕᕐᓂᖅ ᑎᑭᓴᐃᓐᓇᐅᑎᓂᖅ ᓴᓪᓚᒃ ᐃᒻᓴ ᐃᓕᓴᐅᓂᖅ.

ᐊᐅᓚᑕᐅᓂᖅ ᐊᒃᑕ ᐅᕝᕙᐅᒪᐃᓐᓇᓂᑦ	453,000
ᐊᑭᑐᓴᓂᖅ ᐱᓇᐅᓕᖅ ᐊᑐᖏᑕᐅᓂᖅ - ᐃᒻᓴ ᐃᓂᖅ ᐊᒃᑕ ᓴᓇᓴᐅᑎᓂᖅ	195,000
ᓇᓇᒃ ᓄᑖᓂᖅ ᓂᐅᐃᑭᑕᐅᓂᖅ	-
ᑲᑎᓂᓕᑦ ᐱᓇᐅᓕᖅ ᐊᑐᖏᑕᐅᓂᖅ	648,000
ᐃᖏᓴᐅᓕᖅᑐᑦ	3.0

7. ᐊᖏᓄᑦ ᓴᓇᑦ

ᐊᖏᓄᑦ ᓴᓇᑦ ᑲᒪᓕᑦ ᐊᑐᖏᓴᑦ ᐊᖏᓄᑦ ᓴᓇᑦᓴᒃ ᒥᐊᓂᑲᑎᑦᑕᓕᕐᓂᖅ ᓂᐅᐃᑭᑕᐅᓂᖅ ᓴᓪᓚᒃ ᐃᒻᓴ ᐃᓕᓴᐅᓂᖅ.

ᐊᐅᓚᑦᓱᐊᑦ ᓚᑦ ᐅᕝᕙᐅᒪᐃᓐᓇᓂᑦ ᓚᑦ ᓴ	352,000
ᐃᖏᓴᐅᓕᖅᑐᑦ	3.0

ᑲᐱᒋᓴᖅ ᓄᓇᒃ ᐱᓇᐅᓕᖅ ᐊᑐᕐᓴᐅᒪᐃᖏᓐᓂᑦᑕ ᑎᑎᕐᓂᓴᒪᓴᖅ $000

ᐊᐅᓚᑦᓱᐊᑦ ᓚᑦ ᐅᕝᕙᐅᒪᐃᓐᓇᓂᑦ ᓚᑦ ᓴ	3,795
ᐱᓇᐅᓕᖅᑕᐊᑎᓴᐅᓴᖅ ᐃᖏᓴᐅᓕᖅᑐᒍᓂᖅ	453
ᓄᑖᓂᖅ ᓴᓇᑦ ᐱᓇᐅᓕᖅᑕᐊᑎᓴᐅᓴᖅ	4,248
ᐊᐅᓚᑦᓂᖏᓂᑦ ᑕᒪᓐᓇᖅ ᖃᐅᔨᓂᖅ ᓴᓇᓂᓱᓕᕐᓂᖅ	231
ᐱᓕᒪᓂᑦ ᓴᓇᒪᓂᑦ ᓴ	815
ᓂᐅᐃᑭᑦᑕᓕᕐᓂᖅ	91
ᐅᒃᓚᕐᓂᖅ	9,755
ᑲᓐᓂᑕᒧᑎᓂᒃ	1,155
ᐊᑭᑐᐅᑕᐅᖏᑦᑕᓕᕐᓂᖅ ᐱᓇᐅᓕᖅ	16
ᐊᓂᖅᓂᒃ ᐱᓇᐅᓕᖅ ᐊᑐᖏᑕᐅᓂᖅ ᓴᓇᓂᓱᓕᕐᓂᖅ	34
ᐅᑎᓂᓴᐅᓂᑦ ᐊᐅᓚᑕᐅᓂᒃ ᐅᖏᓐᓄᑦᓚᒃᑐᓂᓴᓕ	16,345

Person Years	77.5
Casual Person Years	15.0
Total Person Years	92.5
Capital	
Buildings and Works	2,131
Acquisition of Equipment	168
Total Capital	2,299

Personnel

Personnel refers to the management of the Territorial Government's human resources. The Department of Personnel provides services to all departments in the development and maintenance of a creative and dynamic work force required to carry out the goals and objectives of the government.

The Personnel Management function includes recruitment, assignment to jobs, compensation, employee benefits, terms of employment, training career development, promotion and retirement, as well as matters affecting working conditions and discipline.

1. Directorate

Direct the resources of the Department of Personnel.

Provide advice on Personnel Management to Managers, Regional Director and the Director of Personnel.

Carry out recruitment and training functions.

Total Expenditure	470,000
Man Years	7.4

2. Personnel Services

Administer Employee Benefits

Total Expenditure	$1,259,000

Personnel
Budget Summary

Operations and Maintenance	**$000**
Salaries and Benefits	319
Wages and Benefits	8
Total Salaries & Wages	327
Travel & Transportation	984

ᐃᓐᓇᓕᐅᖅᓯᒪᓂᖅ	77.5
ᐃᓐᓇᓕᐅᖅᑲᐃᓐᓇᖅᑐᒃ ᓄᓇᕗᒻᒥᐅ ᑐᓂ	15.0
ᑲᑎᓪᓗᓂ ᐃᓐᓇᓕᐅᖅᓯᒪᓂᖅ	92.5
ᐊᑭᑐᐃᓚᐅᓂᖅ	
ᐃᒪᓐᓄᑦ ᓴᐅᓚᓂᖅ ᓴᓇᖏᑎᓂᒃᓄ	2,131
ᑎᑎᕐᓄᑦ ᓴᓯᑎᓂ ᐱᖏᑎᓂᒃ	168
ᑲᑎᓪᓗᓂ ᐊᑭᑐᐃᓚᐅᓂᖅ	2,299

ᐃᓐᓇᓕᐅᖅᑐᑦᑎᐊᕐᓂᖅ

ᑐᑭᖏᓐᓂᑕᐅᔨᓐᖏᑦ ᑕᒃ ᑯᐊ ᐱᓕᑎᐊᖏᖓᒪᑕ ᒪᓕᒪᒃ ᑯᓕ ᓄᓇᕗᑦᒥ ᐃᓐᓇᓕᐅᖅᑲᐃᓐᓇᖅᑐᓂᒃ. ᒡᒃ ᑯᐊ ᐱᓕᑎᐃᐅᓕᑦ ᒪᓕᒪᒃ ᑯᓕ ᐱᓕᑎᐃᕐᓂᓂᒃ ᐃᓗᓐᓂᓕᐅᑦ ᑲᒪᒋᔭᖅᑐᑦ ᐃᓐᓇᓕᐅᖅᑲᐃᓐᓇᖅᑐᓂᒃᖏᓐᓄᑦ ᓯᓂᓴᐊᓐᓄᑦ ᐃᓗᓐᓂᓕᐅᖅᓯᒪᓂᒃᓄᑦ ᐊᒻᒪᓗ ᒪᓕᒪᒃ ᑯᓕ ᐊᐅᓚᓂᖅ ᒪᓕᒪᒃᓴᓕᖅᑎᑦᑎᓂᒃᓄᑦ ᐃᓗᓐᓂᓕᐅᖅᓯᒪᓂᒃᓄᑦ.

ᒡᒃ ᑯᐊᓗ ᐃᓚᖅᑕ ᐱᓕᑎᐊᑎᒃᓴᖅᑕ ᐃᓐᓇᓕᐅᖅᑲᑦ ᐃᒃᑐᖅᑕ ᐃᓗᖕᖏᐃᓐᓇᑦ ᓄᓇᕗᑦᒥᓐᓂᑦ, ᑎᓯᓴᖏᑦᑕᕐᓂᒃ ᐃᓐᓇᓕᐅᖅᑲᒃᓴᒪᒃ ᓴᓇᖏᑎᓂᒃᓄᑦ, ᐸᓇᐅᑦᑕᐅᓂᒃ ᐃᓐᓇᓕᐅᖅᑲᐃᓐᓇᖅᑐᓂ ᐃᓐᓇᓕᐅᖅᑲᐃᓐᓇᖅᑐᑦᑎᐊᕐᓂᖅ ᑲᒪᒋᔭᖅᑐᑦᑎᐊᕐᓂᖅ ᐃᓐᓇᓕᐅᖅᑲᐃᓐᓇᖅᑐᓂᒃ, ᐃᓐᓇᓕᐅᖅᑲᐃᓐᓇᖅᑐᑦᑎᐊᕐᓂᖅ ᐊᑐᓕᖅᑐᓂᒃ, ᓄᓇᕗᑦᒥᓐᓂᑦ ᐊᒻᒪᓗ ᐃᓐᓇᓕᐅᖅᑲᒃᓴᖅᑕ ᐊᑐᓕᖅᑐᓂᒃ ᑲᒪᒋᔭᖅᑐᑦᑎᐊᕐᓂᖅ ᑲᒪᒋᔭᖅᑐᓂᒃ, ᐊᒻᒪᓗ ᖃᓄᖅ ᒪᓕᒪᒃ ᐃᓐᓇᓕᐅᖅᑲᒃᓴᖅᑕ ᐊᑐᓕᖅᑐᓂᒃ ᑲᒪᒋᔭᖅᑐᑦᑎᐊᕐᓂᖅ ᑲᒪᒋᔭᖅᑐᓂᒃ.

1. ᐊᑭᑐᐃᓚᐅᓂᖅ

ᐊᑭᑐᐃᓚᐅᓕᖅᓯᒪᓂᖅ ᐱᓕᑎᐊᑎᒃᓴᖅᑎᑦᑎᐊᕐᓂᖅ ᒡᒃ ᑯᐊ ᐱᓕᑎᐃᕐᓂᓂᒃ. ᐅᖃᐅᓯᐅᑦᑕᐅᓂᒃᓄᑦ ᒪᓕᒪᒃ ᑯᓕ ᐊᑐᓂᖃᖏᓐᓂᖅᓄᑦ, ᒪᓕᒪᒃ ᑯᓕ ᓄᓇᕗᑦᒥᐅᑕ ᐊᑐᓂᖃᖏᓐᓂᖅᓄᑦ ᐊᒻᒪᓗ ᐊᑐᓂᖃᖏᓐᓂᖅᓄᑦ.

ᐃᓐᓇᓕᐅᖅᑲᐃᓐᓇᖅᑐᓂᒃ ᖃᓄᖅ ᑕᒃ ᓄᓇᕗᒻᒥ ᐊᒻᒪᓗ ᐃᓚᖅᑕ ᐊᑐᓂᖃᖏᓐᓂᖅᓄᑦ ᐊᒻᒪᓗ ᐃᓚᖅᑕ ᐊᑐᓂᖃᖏᓐᓂᖅᓄᑦ.

ᐸᓇᐅᑦᑕᐅᓂᒃ ᐊᑐᓕᖅᑐᓂᒃ	470,000
ᐃᓐᓇᓕᐅᖅᑲᐃᓐᓇᖅᑐᑦ	7.4

2. ᐃᓐᓇᓕᐅᖅᑲᐃᓐᓇᖅᑐᒃᑐᓕᕐᓂᖅ ᑯᓕ ᐱᓕᑎᐊᖏᑦ

ᐃᓐᓇᓕᐅᖅᑲᐃᓐᓇᖅᓴᓐᓂᖅᓄᑦ ᐸᓇᐅᑦᑕᐅᓂᒃ ᓴᓇᖏᑎᓂᒃᓄᑦ ᑲᒪᒋᔭᖅᑐᑦᑎᐊᕐᓂᖅ

ᐸᓇᐅᑦᑕᐅᓂᒃ ᐊᑐᓕᖅᑐᓂᒃ	1,259,000

ᐃᓐᓇᓕᐅᖅᑲᐃᓐᓇᖅᑐᒃᑐᓕᕐᓂᖅ ᑯᓕ ᐱᓕᑎᐃᕐᓂᓂᒃ ᑯᓂᓄᑦ ᐸᓇᐅᑦᑕᐅᓂᖅᓄᑦ ᐊᑭᑐᐃᓚᐅᓂᖅ ᓄᓇᕗᑦᒥᐅᑕ ᐊᑐᓂᖃᖏᓐᓂᖅᓄᑦ	$000
ᐸᓇᐅᑦᑕᐅᓂᒃ ᐃᓐᓇᓕᐅᖅᑲᐃᓐᓇᖅᑐᓂᒃ	319
ᐸᓇᐅᑦᑕᐅᓂᒃ ᐃᑲᓴᓂᑦᑐᓂ	8
ᑲᑎᓪᓗᓂ ᐸᓇᐅᑦᑕᐅᓂᒃ ᐃᓐᓇᓕᐅᖅᑲᐃᓐᓇᖅᑐᓂᒃ	327
ᐊᑭᑐᓂᖅᓱᒃ ᑕᒪᓐᓇᒃ ᖃᓄᖅ ᑕᑎᓪᓗᓂ	984

Materials and Supplies	12
Purchased Services	525
Contract Services	64
Rations Assistance	46
Fees and Payments	5
Total Operation & Maintenance	**1,917**
Capital	
Building of Works	1,016
Total Capital	**1,016**
Total Expenditures	**2,933**
Total Person years	**7.4**

Justice and Public Services

Justice and Public Services provides Legal Aid Services, Maintenance of Legal Registries, Administrative support to Territorial and Supreme Court including J.P. and Coroner's, criminal injury compensation, and gun control for Baffin Residents. Other programs include Consumer Services, Museums, Public Libraries, Public Safety, Mining Inspection Services, administering the Police Services Agreement.

The Department also provides Legal Services and Legislative drafting assistance to the region. Some of these services are provided at the regional level and some at Headquarters.

Justice and Public Services Budget Summary

Operations and Maintenance	**$000**
Salaries and Wages	177
Other O & M	43
Total	**220**
Person Years	3

ᓯᓇᐃᒪᓂᖅ ᐱᕐᓚᑎᓂᖅ	12
ᓂᐅᕕᐊᕐᓱᖅᑕᑦ ᑕᑦ ᑐᑦ ᐱᓕᑎᐊᔪᓂᑦ	525
ᑲᓇᑐᖅ ᑕᐅᑎᓂᖅ	64
ᓂᕿᒋᖅᑕᑦ ᑕᑦ ᓂᑦ ᔪᑦ ᐃᒃᓱᓴᓯᐊᑦ	46
ᓴᖅᓯᒃ ᐊᓇᓂᑦ ᐊᑭᓕᐅᔨᓂᖅ	5
ᒃᑎᓕ ᑐᒋᑦ ᐊᐅᓕᓂᑦ ᔪᑦ ᐅᕐᕕᒪᐃᓇᑦᑐᓂᒃᑐ ᐊᑭᑐᐊᓕᓂᖅ	1,917
ᐃᓇᑦ ᑐᑦ ᓴᐊᓂᖅ ᓴᓇᐃᑎᓂᒃᑐ	1,016
ᒃᑎᓕ ᑐᒋᑦ ᐊᑭᑐᐊᓕᓂᖅ	1,016
ᒃᑎᓕ ᑐᒋᑦ ᐊᑐᖅᑕᐅᓴᓂᖅ	2,933
ᒃᑎᓕ ᑐᒋᑦ ᐃᓇᒃᓚᐃᓕᖅᓯᓂᖅ	7.4

ᐃᓇᖅᑐᐃᓚᐅᓕᕆᓂᕐᓂᖅ ᓴᖅᓯᒪᓂᖅ ᐱᓕᕆᓂᖅ ᐱᓕᕆᔨᒃᑐᓂ

ᒪᓕ ᓂᐊ ᐃᓇᒃᖃᑎᐃᓚᐅᓕᕆᓕᒃ ᓂᑦ ᒪᓕᕆᑎᒍᑦ ᐃᒃᓴᑦ ᓂᑦ ᒥᐅ ᐱᓕᕆ-ᕐᒃᖃᓐᓇᑦ, ᐊᑐ ᒪᓗ ᒪᓕᕆᑎᒍᑦ ᐊᑎᓕᐅᖃᑎᑕᐅᑦ ᐃᑦᒥ ᑎᑎᖅᐅᑎᓂᒃᑕ ᒃᓚᒋᔭᖃᖏᓐᓂᕐᒥᒃ ᓄᓇ, ᐊᑐ ᒪᓗ ᐃᒃᓴᖅᑎᐃᓚᐅᓄᑦ ᓄᓇ ᑎᑎᖅᐅᑎᓂᑎᓂᓕᑦ-ᒍᑦ ᓂᓇᑦ ᓴᓇᒥ ᐃᓇᒃᖃᑎᐃᓚᐅᓕᕆᓕᓴᕐᓂᖅ ᐊᑐ ᒪᓗ ᐃᓇᒃᖃᑎᐃᓚᐅᓕᕆᓕᒃ ᓴᓇᐃᑎᓂᖅ ᐊᑐ ᒪᓗ ᑐᓴᐅᒃᑐᓂ ᒃᑎᓕ ᑐᒋᑦ ᐃᓇᒃᖃᑎᐃᓚᐅᓕᕆᓕᓴᕐᓂᖅ ᐱᕙᓪᓕᐊᓂᒃᑐᓂ ᐊᑐ ᒪᓗ ᑐᓴᐅᒃᑐᓂ ᑐᓴᐅᒃᑐᓂᒃ ᐱᓕᕆᔨᒃᑐᓂ ᐊᑐ ᒪᓗ ᑐᓴᐅᒃᑐᓂᒃ ᓄᓇᓕᒻᒥᐅᑦ ᐊᑐ ᒪᓗ ᐃᓇᒃᖃᑎᐃᓚᐅᓕᕆᓕᒃ ᓴᓇᐃᑎᓂᖅ

Northwest Territories Housing Corporation

ᓄᓇᕗᑦ ᓄᓇᓕᒻᒥᐅᑦ ᐊᒃᓗᓕᕆᔨᒃᑲᓐᓂᖅ

The Northwest Territories Housing Corporation develops, maintains and manages social housing and other housing programs for the benefit of all residents of the Northwest Territories.

ᒪᓕᒃ ᑯᐊ ᓄᓇᕗᑦ ᐊᒃᓗᓕᕆᔨᒃᑲᓐᓂᖅ ᑯᓘᐃᔨᓂᒃ ᑲᑎᒪᔨᓂᒃ ᐊᒃᓗᓕᕆᔨᒃᑲᓐᓂᖅ ᐱᖓᓱᒃᑐᒃ ᓄᓇᓕᒻᒥᐅᑦ ᐊᒃᓗᓕᕆᔨᒃᑲᓐᓂᖅ ᐱᖓᓱᒃᑐᒃ

5. Finance

Provides financial advice and guidance to Corporation Management and Staff.

Implements financial procedures and policies which facilitate control over corporation expendures.

Provides a budgeting service and accounts for all revenues and expenditures within the District Operations.

Housing Corporation Budget Summary

Operations and Maintenance	**$000**
Salaries & Wages	557
Other O & M	240
Grants & Contribution	10,663
Capital	**9,500**
Total Person Years	11

Baffin Regional Hospital

Baffin Regional Hospital is a 34 bed acute accredited facility located in Frobisher Bay, that serves all the communities in Baffin with the exception of Sanikiluaq. The hospital is managed by a Board of Directors, comprised in the main, by representatives from the communities.

A wide range of clinical services are provided by a team of nurses, six physicians, a resident surgeon, three dentists, support services include a well equipped laboratory, pharmacy and x-ray department.

In addition, medical specialists visit on a regular basis, through arrangements with the McGill University and Clarke Institute for Psychiatry.

New services introduced in 1983 include ultrasound techniques, visiting ophthamology technologists, and on-going education for the staff through scheduled teleconference meetings. The hospital was surveyed by the Canadian Council on Hospital Accreditation, and was again granted accreditation status.

Under the auspieces of Dalhousie University the hospital provides clinical experience for community nurses to complete the Outpost Nursing Program.

5. ᐱᓇᐅᔨᓕᕆᔨᒃ ᑯᑦ

ᐃᒃᓕᖅᑐᑦ ᑕᖅᓴᓂᒃ ᐱᓇᐅᔨᓕᕆᓂᖅ ᒪᑦ ᐅᖃᐅᓪ ᓴᐃᖅᑐᑦ ᑕᖅᓴᓂᒃ ᓄ ᐃᒡᓗ ᓄᑖᑦᓴᖅ ᓴᓇᓂ ᑯᑦ ᐊᐅᓚᓕᕆᓂᖅ ᓄᑦ ᓄᓇᕗᑦ ᐊᐅᓚᓕᕆᓂᖅ ᓄᑦ ᓄ.

ᐊᑦᑭᐅᒃ ᓯᐃᖅᑕᑦ ᑕᖅᓴᓂᒃ ᐱᓇᐅᔨᓕᕆᓂᖅ ᒪᑦ ᐊᑦᑯᓂᕆᔨᐅᓪᓚᑦ ᓴᓂᒃ ᐊᑐᐊᒪᑎᕆᔨᐅᓪᓚᑦ ᓴᓂᒃ ᓄ ᐃᒡᓗ ᓄᑖᑦᓴᖅ ᓴᓇᓂ ᑯᑦ ᐱᓇᐅᔨᑐᑦ ᓄᑦᑕ ᑕ ᒪᓕᒐᒃ ᓴᓂᒃ ᐱᓇᐅᔨᓕᕆᓂᖅ ᐃᒡᓗ ᓯᐅᑎᖅᑐᓂᒃ .

ᐱᑕᖅᑖᑎᓕᓯᒃ ᓄᓇᒃ ᓄᓇᒃ ᐱᓇᐅᔨᖅᑖᑎᓕᓯᓂᓕᑦ ᒥᒃᔪᓂᑦ ᑯᓘᓐ ᐱᓇᐅᔨᓕᕆᓂᐅᑦᓄ ᓄ ᒥᒃᔪᓂᑦ ᑯᓘᓐ ᐱᓇᐅᔨᑦ ᐱᖁᐅᑦᓄᓕᒫᑦ ᓄᑦᑕ ᒥᒃᔪᓂᑦ ᐊᐅᓚᑕᐅᑎᓂᖅ ᐃᒪᐅᑎᓂᖅ .

ᐃᒡᓗ ᓄᑖᑦᓴᖅ ᓴᓇᓂ ᑯᑦ ᐱᓇᐅᔨᓕᕆᓂᖅ ᓄᑦᑕᓂᕐᒪᑐᐃᓐᓇᖅ

ᐊᐅᓚᓂᖅ ᒪᑦ ᐅᖃᐅᓪᓚᑦᑎᑦᓴᖅ ᓄ ᐃᒡᓗ	$000
ᐱᓇᐅᔨᖅᑕᑎᓕᐅᑦᓄᑦ ᑐᑦ ᐃᖅᑲᓇᐃᔨᖅᑐᓄᑦ	557
ᑲᓇᖅᑐᑦ ᐊᐅᓚᓂᖅ ᒪᑦ ᐅᖃᐅᓪᓚᑦᑎᓂᖅ ᒪᑦ ᓄ	240
ᐃᒃᓕᓴᕐᓂᕐᒧᑦ ᑐᑦ ᑐᓂᓯᓚᕐᓂᕐᒧᑦ ᑐᑦ ᓄ	10,663
ᐊᑭᑐᐅᑎᓂᑦ	9,500
ᐃᖅᑲᓇᐃᔨᖅᑕᕐᓂᑦ	11

ᖃᓄᖅᑕᓪᓗᑎᑦ ᑲᒪᓕᕐᓂᖅ

ᖃᓄᖅᑕᓪᓗᑎᑦ ᒥᑦᓂᑦ ᐅᓂᒃᑳᖅᑎᑦ ᐱᖁᓯᖓᓕᒫᑦ 34-ᓂᒃ ᐃᒡᓗᓕᖅᑐᖅᓄᒃ ᖃᓄᐃᓕᓴᐅᓂᖅ ᓄᑦ ᓄ ᑐᑦᓯ ᑕᑯᓕᓴᐃᓐᓇᖅᑐᑦ ᓄᑖᖅᑐᑎᒃ ᓄᑖᓕᓴᐅᓂᖅᑐᓄᒃ ᐃᒡᓗᓕᖅᑐᖅᓄᒃ ᓄᑖᓕᓴᐅᓂᖅᑐᓄᒃ ᓄᑖᓕᓴᐅᓂᖅᑐᓄᒃ ᐃᒡᓗᓕᖅᑐᖅ

Baffin Regional Hospital
Budget Summary

For the period April 1/84 to March 31/85

Operations and Maintenance	**$000**
Salaries & Benefits	3,828
Travel & Transportation	403
Contract Services (Specialist Program)	571
Purchased Services	368
Drugs & Medical Supplies	322
Support Services (Physio-Lab-X-ray)	166
Plant O & M	732
Other Expenses (Admin-Materials-Supplies)	965
Sub Total	$7,359
Revenue & Recoveries	(320)
Total Operations & Maintenance	$7,039
Total Positions	86
Total Funded Man Years	77
Minor Capital	61

ᐊᑭᓐᓯᓂᖅ ᒥᑐᑦ ᐃᓕᓴᐃᓐᓇᒃᑲᓂ
ᐱᓇᓱᐊᕐᓂᖅ ᑎᑎᕋᓕᕆᓂᖅᓱᓕᕆᓂᖅ ᓇᐃᓐ ᓯᒥᐊᕐᓚᓐ ᓄᓇ

ᐊᑦᑕᕐᔪᐊᓂᖅ ᐊᐃᐱᑎ 1, 1984-ᒥᑦ ᒪᑎᓂ 31, 1985-ᒧᑦ

ᐃᓕᓴᐃᓐᓇᒃᑲᓂᖅ ᐊᑐᖅᑕᐅᓯᒪᓂᖅ ᐊᒃᑲᓐᓂᖅ	$000
ᐱᓇᓱᐊᕐᓂᖅ ᓴᓇᕗᑦᑎᓐᓂᖅ ᐱᓕᕆᔨᒃᑯᑦ ᐃᓚᖓᔪᓂᖅ	3,828
ᐃᓐᓇᑦᑎᓂᖅ ᒧᑦ ᐃᓕᓴᕐᕋᔭᓐᓂᖅ	403
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ᓂᐅᐃᖅᑕᐅᓂᖅ ᑐᓂᖅ	368
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ᐊᓯᖏᓂᖅ ᐊᑐᖅᑕᐅᔪᓂᖅ (ᐸᐃᑦ ᐊᓕᕆᓂᑦ ᒧᑦ, ᐱᓱᐅᓂᖅ)	965
ᕿᓚᒻᒥᑦ ᑐᑭ ᑲᑎᒪᑦ	$7,359
ᐱᓇᓱᐊᕐᓂᖅ ᓴᐅᓕᖅ ᐅᓂᖅᑕᐅᓂᕐᓂᐊᕐᓚᓐ	(320)
ᑲᑎᒪᑦ ᑐᑭ ᐃᓐᓇᑦᑎᓂᖅ ᒧᑦ ᐊᐅᓚᐅᖏᓐᓂᖅ	$7,039
ᑲᑎᒪᑦ ᑐᑭ ᐃᓐᓇᖃᓇᐃᓱᓄᑦᓂᖅ	86
ᑲᑎᒪᑦ ᑐᑭᓐ ᐃᓐᓇᖃᓇᐃᓱᓄᑦᓂᖅ ᐊᑭᓕᓐᓂᖅᑕᐅᔪᓂᖅ	77
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